



Aspen Fire Protection District Board of Directors Regular Monthly Meeting

MEETING DATE: May 10, 2022
MEETING TIME: 5:00pm

LOCATION: 420 E Hopkins

The public is welcome to join this meeting virtually through Zoom. To join, please go to:

<https://us02web.zoom.us/j/81866250163?pwd=eVEvSkRrdDZNYW9BZ0dwY0dUSkphdz09> Meeting ID: 818 6625 0163 Passcode: 365443. Please contact Nikki Lapin, District Administrator at nikki.lapin@aspensfire.com if you need additional information.

AGENDA

- I. Meeting called to order
- II. Roll Call
- III. Approval of Minutes
 - a) Motion to approve minutes from Regular Meeting held April 12, 2022
- IV. Public Comment
- V. AVFD Inc.
- VI. North 40 Housing Project Update – Sebastian Wanatowicz
 - a) Project Budget Update
 - b) Project Contingency Reconciliation
 - c) Allowances Log Update
 - d) FCI Budget Reconciliation
- VII. Paul Backes – McMahan & Associates: 2021 Audited Financial Statements
- VIII. Wildfire Community Action Fund – Ali Hager
 - a) Project & Funding Update
 - b) Wildfire Preparedness Month
- IX. Financials
 - a) Monthly Financial Review
 - b) FPPA 1st Quarter 2022 Report
- X. Board Member Comments & Action Items
 - a) Approve change order for new lightning protection for North 40 Fire Station roof.
- XI. Staff Report
 - a) Fire Marshal/Prevention – Jan Legersky

- b) Operations Overview - Deputy Chief Andersen
- c) Training
- d) Recruiting

XII. CEO/Fire Chief & Good of District

- a) Fire Place Housing Updates

XIII. Old Business

- a) Aspen Village Housing
- b) Training Center Update
- c) Community Risk Assessment/Standard of Cover

XIV. New Business

Aspen Fire Protection District

420 E Hopkins Avenue • Aspen, CO 81611 • 970-925-5532 • www.aspenfire.com



Board of Directors Regular Meeting April 12, 2022

The Board of Directors of the Aspen Fire Protection District met for their regular meeting. The meeting was open to the public in person and virtually via Zoom.

Meeting called to order by John at 5:05pm

Roll Call:

- Board of Directors Present: John Ward, Denis Murray, Steve Wertheimer, Michael Buglione,
- Board of Directors Absent: Dave "Wabs" Walbert
- Staff/Volunteers Present: Rick Balentine, Jake Andersen, Jan Schubert, Nikki Lapin, Ali Hager, Ken Josselyn, Arnold Nimmo, Ryan Warren
- Public/Others: Richard Peterson, Sebastian Wanatowicz, Emily Taylor

Approval of Minutes:

MOTION: Motion by Michael to approve minutes from: Regular meeting held March 8, 2022 and Special meeting held on March 24, 2022. Steve second.

Discussion: There was discussion around a motion that was made at the March 8th meeting in regards some initial planning on housing at Aspen Village. It was not captured on audio to an interference. There is a proposal to take the plan set and amend it a little bit for a conversion of the office to a dwelling unit and we have a proposal from Chris Bendon to take that through the county process. The amendment to the minutes should reflect the motion by Denis.

MOTION: Motion by John to amend the minutes from March 8th meeting in regards to Denis's motion on housing options, to pursue land and shelter, to provide different housing options and what it would take through permit for the various menu of potential housing options. Denis second.

Vote: All approved.

MOTION

CONTINUED: To approve minutes as amended for March 8th.

Vote: All approved.

Public Comment: None

AVFD Inc., Ryan Warren:

- Denis discussed an award usually given out by Rotary Club to the top 11 students in multiple categories in a leadership role, nominated by teachers at the High School. There is \$200 given out to 11 students at Aspen High School and 11 at Basalt High School. AVFD Inc. has agreed to pick up the Aspen High School and the Elk's will contribute to the Basalt High School.

- AVFD Inc. usually has elections in January. This will be held on April 21st. There will be a new president.

North 40 Housing Project Update: Sebastian Wanatowicz

- Project Budget Update: Standard billing from architect. Did see request for change order on closets in building four. Pay application #14 from FCI was in the amount of \$1,143,405.75. This was finishing out rough ins, sheet rock, insulation and framings on all buildings. No further change orders, good on budget.
- Project Allowances and Contingency Reconciliation: They asked for \$1300 for update to building 4 upstairs closets. We did receive a large amount of money back in terms of allowances for winter conditions, concrete heat and few other items. This was allowance 22. There was \$130,782 was total given back. The project is still sitting at \$496,166 of the \$500,000 of soft costs contingency on the project.
- Project updates and schedule:
 - Fencing: There will not be a shared cost. Rick verified that it will be a cost to the project.
 - BDA: This is a radio access in the garage we have to install per code. It was not originally included.
 - Sebastian gave an explanation of commissioning. That a third-party engineer will come in to quality control the startup and maintain initial maintenance of the mechanical equipment throughout project.
 - Outdoor grill: There was discussion of public area with outdoor grill as grills will not be allowed on patios for safety reasons.
 - Batteries: Sebastian gave an update. Met with Holy Cross about a hybrid system. Working with them to see about helping buy the transformer. Trying to do something ecologically minded and environmentally sound.

Wildfire Community Action Fund Project - Ali Hager

- Project and Funding Update:
 - Fundraising currently is a \$306,300. Increase of \$83,000 from last meeting.
 - Applying for a chipper grant. This will give public ability to reduce fuels reduction and we can chip it for them. The maximum award is \$20,000. Matching funds are encouraged, but not necessary. Work needs to be done by August, so may only apply for \$10,000.
 - Mitigation: Prescribed fires in Hunter Creek and Collins Creek is still scheduled. The snowpack is holding, so it may not happen until end of April or in May.
 - Continuing conversations for Sunnyside burn in 2024. There is a lot of leg work.
 - Received estimate from Aspen Tree service to do evacuation routes across Red Mountain. This was a cost analysis and method plan. There is a BLM grant that could help with this. There is still discussion with Pitkin County.
 - Outreach: There was meeting held last week on April 5th. It was hybrid community meeting including in person, online, both in English and Spanish. Approximately 30 people present. The website has been updated with a lot of information and ads are scheduled to get word out about upcoming prescribed burns. Have been meeting with several HOA's on keeping the ball moving forward.
 - Month of May is Wildfire Awareness month. Coordinating with other agencies to have coordinated messaging. May 18th there will be community event at headquarters from 5:30 pm to 7:30 pm in regards to wildfire preparedness and Ready Set Go program.
 - Roaring Fork Wildfire Collaborative meeting was held to discuss purpose, vision and mission. Ali gave an overview of who all is involved in this program.
 - Rick ad Pano AI met with BOCC. They will be approving another year. We have \$60,000 budgeted. There are some more meetings with insurance companies so we can help taxpayers and their insurance. Jake will be collaborating with RFFR to get them access as well.

- Building Resilient Infrastructure and Communities FEMA Grant: This has been discussed with Pano AI to do a joint application. This will help make it a long-term project.
- Denis would like to facilitate conversation with parks department about tree removal and waiving mitigation costs if we recommend a tree come down for safety of the structure.

Financials

- Monthly Financial Review: Monthly financial reports were included in the board packet.

Board Comments & Action Items:

- John commented on the success of the project and keeping costs together.
- Denis is hoping to see Jan's code changes coming up. He would also like to see a lunch taken care for FCI as discussed in past meeting.
- Steve commented that financially the organization as a whole is solid, including the housing project.

MOTION: Motion by John to adopt Resolution 2022-04-01 Proclaiming May as Wildfire Preparedness Month. Denis second.

Discussion: Rick noted that other fire departments are doing this as well and feels it appropriate for us to do and make it global awareness throughout valley. There will be a lot of messaging and events happening as explained earlier in Ali's overview. It was suggested a banner be put up in front of the building.

Vote: All approved.

Staff Report:

- Fire Marshal and Prevention: The investigation into explosion incident has been completed. There will be a release coming out.
- Operations Overview:
 - Had a serious of some explosions across from Wheeler. One was faulty equipment and was boiler. Most significant to report, there was a cardiac save at local restaurant and another one at hockey game. Relatively young person. There was an off-duty law enforcement officer and nurse there. Aspen Fire and Aspen Ambulance responded.
 - Strategic Overview was included in the board packet. There will be a full comprehensive report when we do mid-year review.
 - Community Risk Assessment/Standard of Cover: There is an RFP included. Jake gave an overview of the difference between last organizational review. This will give very in-depth view of what we are doing and what we're not doing well. It is also one of the requirements if we ever want to move toward the Center for Public Safety Excellence Accreditation process. This was included in strategic plan.
 - Incident/Call Response: Last year was busiest year as was for other agencies in the valley. We are up 15% overall and 30% in all-calls.
- Fleet and Facilities:
 - Two new apparatus arrived. One of the old engines will be sold at Gov Auction and one will be kept as reserve. Jake, Scott and Arnold gave an overview of the specs and features of the new apparatus. They are top of the line, industry standard and safe for our members and public.
- Training Report:
 - Scott Arthur reviewed training included in the staff report. All 6 recruits passed the written FFI. They will be preparing for the practical and scheduled to graduate May 7th. They will then follow up with EMR. The new career firefighters are working on getting signed off on apparatus. Scott is also currently working on the training program for new apparatus.

CEO/Fire Chief and Good of the District:

- BOCC meeting was successful in regards to Pano AI.
- Fire Place Housing Updates: Everyone that wanted a unit is getting one. There will be three open units initially. Once leases are completed, the committee will review next steps for open units. The Woody Creek unit will become open. The direction given to housing selection committee was more firefighter heads in beds.
- Senator Terry Donovan sent a thank you letter for the donation of fire equipment to Ukraine.
- North 40 Fire Station Roofing: Mid-May looks like start date on roofing.

Old Business:

- Aspen Village Housing: No further discussion. Denis will bring a proposal to the next meeting.
- Training Center Update: Wabs was able to go down and take a look at Carbondale. Scott had a presentation for the board and went over highlights. Scott will send the power point to board with pictures. Denis spoke to his meeting with RFFR and training facility they are looking at doing. Denis brought up potential land space at landfill. It was suggested talking with county and law enforcement partners to see what needs they may have in a building, and other potential spaces. Rick posed question about apartment at Aspen Village and moving forward with that piece.
- Community Risk Assessment/Standard of Cover: Jake covered earlier in conversation. RFP has been reviewed by attorney.

New Business:

- Rick proposed some signage ideas for Aspen Fire Place.
- Headstone for WW Cornell: Jake suggested getting back on it as we have the marble that was donated. Looking to get final verbiage. Denis and Jake will work on and bring proposal to next meeting.

**MOTION: Motion by John to adjourn at 7:18pm. Michael second.
Vote: All approved. (Steve had to leave, was not present)**

***** A full recording of this meeting can be requested by contacting the District Administrator at nikki.lapin@aspenfire.com or by calling 970-925-5532.**

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - May 10, 2022

Description Scope of Work	Current Budget	Spent To Date 5/10/22	Balance To Complete	Clarifications & Remarks
Soft Cost Budget				
Architect Selection process		-	-	
Harry Teague	5,000.00	5,000.00	-	Conceptual drawings
Stryker/Brown	5,050.50	5,050.50	-	Conceptual drawings
		-	-	
Consultants		-	-	
BendonAdams - Land Consultant	20,000.00	18,810.48	1,189.52	
		-	-	
Type Five - Owners Rep.	245,087.24	197,002.11	48,085.13	Increased for Type Five
Stryker/Brown - Architects	862,151.49	850,429.05	11,722.44	655,067.49
KL&A Structural Engineer		-	-	78,000.00
BG Works - MEP		-	-	121,800.00
Confluence Architecture		-	-	7,284.00
Fee adjustment based on GMP cost of construction @ 4.4%	42,311.54	-	42,311.54	42,311.54
		-	-	
SGM	90,000.00	93,151.75	(3,151.75)	Allowance
Civil Design		-	-	Cost included above
Traffic Study		-	-	Cost included above
Surveying		-	-	Prior to construction
Final Plat	5,000.00	-	5,000.00	Allowance
		-	-	
Land Design 39 - WELS permit	5,500.00	4,490.00	1,010.00	Need to update drawings
Hines Irrigation - WELS permit	2,650.00	2,650.00	-	Complete
		-	-	
Kubed - Fire sprinkler design	1,750.00	1,750.00	-	Complete
		-	-	
Special Inspections		-	-	
Kumar - Geo-Engineers	29,500.00	16,945.96	12,554.04	Allowance
Soils report		-	-	Budget included above
Soils testing		-	-	Budget included above
Materials testing		-	-	Budget included above
Special inspections		-	-	Budget included above
Waterproofing special inspections	12,400.00	4,025.00	8,375.00	\$17,748.62 Allowance
		-	-	
Miscellaneous fees		-	-	
Aspen Reprographics	3,500.00	1,145.84	2,354.16	Allowance
Aspen Times	1,500.00	1,409.29	90.71	Allowance
Stewart Title	300.00	300.00	-	Complete
Pitkin County	2,654.00	2,654.00	-	Complete
City of Aspen development review	37,604.20	37,604.20	-	Complete

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - May 10, 2022

Description Scope of Work	Current Budget	Spent To Date 5/10/22	Balance To Complete	Clarifications & Remarks
		-	-	
Utilities		-	-	
Water tap fees	330,021.60	330,021.60	-	Complete
Sewer tap fees	145,621.59	145,621.59	-	Complete
Holy Cross deposit	30,500.00	30,500.00	-	Complete
Holy Cross, return deposit	(28,500.00)	(28,500.00)	-	Complete
Holy Cross construction cost	28,500.00	30,928.23	(2,428.23)	Complete
Phone	5,000.00	5,000.00	-	Allowance
CTV	5,000.00	1,500.00	3,500.00	Allowance
Black Hills - gas line re-location	1,000.00	1,000.00	-	Complete
		-	-	
Permit Fees		-	-	
Building permit & plan check fees	243,025.00	243,025.00	-	Complete
Permit intake fee	60,750.00	60,750.00	-	Complete
Access permit	675.75	675.75	-	Complete
Use tax		-	-	NIC
GIS fee	200.00	200.00	-	Complete
Road impact fees	60,530.13	60,530.13	-	Complete
		-	-	
Building permit change order fees	24,985.00	1,268.62	23,716.38	Allowance
Change order # 1 - Trash enclosure		-	-	
		-	-	
FF & E	5,000.00	-	5,000.00	Allowance
Bike racks		-	-	
Benches		-	-	
		-	-	
Insurances		-	-	
Builders Risk		-	-	In construction budget
Performance & payment Bond		-	-	In construction budget
General Liability insurance		-	-	In construction budget
		-	-	
Legal Fees		-	-	
Karp.Neu.Hanlon	20,000.00	7,940.00	12,060.00	Allowance
		-	-	
Staging Area		-	-	
Lease & insurance	20,000.00	-	20,000.00	Allowance
		-	-	
AFPD Contingencies	500,000.00		500,000.00	Allowance
Increase for Type Five (Owners Rep)	(55,087.24)	-	(55,087.24)	
SBA & KLA Fire Station Roof Solar Panel Structural Design & BLDG 4 Closets	(6,300.00)	-	(6,300.00)	

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - May 10, 2022

Description Scope of Work	Current Budget	Spent To Date 5/10/22	Balance To Complete	Clarifications & Remarks
BGBW Low Voltage Submittal Review	(3,250.00)	-	(3,250.00)	
Work completed by AFPD				
Re-locate water line	65,931.80	65,931.80	-	Complete
Re-locate gas line	16,931.01	16,931.01	-	Complete
Lower electric vault	8,915.25	8,915.25	-	Complete
		-	-	
		-	-	
Soft Cost Total	2,851,408.86	2,224,657.16	626,751.70	
	2,865,919.00			
FCI Construction Budget				
FCI's GMP contract budget	14,208,446.00	-	14,208,446.00	Executed contract
PA # 1		172,411.70	(172,411.70)	Approved_03.23.21
PA # 2		261,922.60	(261,922.60)	Approved_04.15.21
PA # 3		512,340.70	(512,340.70)	Approved_05.05.21
PA # 4		377,720.95	(377,720.95)	Approved_06.07.21
PA # 5		604,975.15	(604,975.15)	Approved_07.12.21
PA # 6		540,510.10	(540,510.10)	Approved_08.12.21
PA # 7		782,648.95	(782,648.95)	Approved_09.10.21
PA # 8		1,007,517.75	(1,007,517.75)	Approved_10.06.21
PA # 9		1,174,010.95	(1,174,010.95)	Approved_11.04.22
PA # 10		958,823.60	(958,823.60)	Approval_12.10.21
PA # 11		585,040.40	(585,040.40)	Approval_01.11.22
PA #12		921,101.95	(921,101.95)	Approval_02.14.22
PA #13		864,518.05	(864,518.05)	Approval_03.10.22
PA #14		1,143,405.75	(1,143,405.75)	Approval_04.08.22
PA #15		894,724.25	(894,724.25)	Approval_Pending
Change Orders				
PCCO #1	40,378.00	-	-	Approved_04.21.21 [Drywell and Drain Pipe]
PCCO #2	29,878.82	-	-	Approved_06.15.21 [Permit Set Pricing]
PCCO #3	-			Approved_07.15.21
PCCO #4	-			Approved_10.18.22
PCCO #5	-			Approved_10.29.23
Construction Cost Total	14,278,702.82	10,801,672.85	3,406,773.15	
Grand Total	17,130,111.68	13,026,330.01	4,033,524.85	

Grand total 3/9/21

17,074,362.00

AFPD - North 40 Housing - "Fire Place"

Contingency Reconciliation Update - May 10, 2022

Description Scope of Work	Current Budget	Change to Contract Amounts	Balance To Complete
Soft Cost Budget			
AFPD Contingencies	500,000.00		
Consultants			
Type Five - Owners Rep.		(55,087.24)	
Stryker/Brown - Architects		(6,300.00)	
KL&A Structural Engineer		-	
BG Works - MEP		(3,250.00)	
SGM		(3,151.75)	
Special Inspections			
Waterproofing special inspections		5,348.62	
Utilities			
Holy Cross construction cost		(2,428.23)	
Soft Cost Total	-	(64,868.60)	-
FCI Construction Budget			
FCI's GMP contract budget			
Allowance #022		65,989.00	
Change Orders			
PCCO #1		(40,378.00)	
PCCO #2		(29,878.82)	
Construction Cost Total	-	(4,267.82)	-
Grand Total	-	(69,136.42)	430,863.58

Cost code	Description	Original Estimate	Approved Estimated Changes	Pending Estimate Changes	Amount Remaining
01 600001 OTH	Misc Site Demo/Foundation Drain Drywell	18,575.00	18,575.00	-	-
01 600002 OTH	Winter Conditions - Concrete Add Mix	36,656.00	18,328.00	4,992.00	13,336.00
01 600003 OTH	Winter Conditions - Concrete Heat	37,840.00	18,920.00	18,519.00	401.00
01 600004 OTH	Reshoring of Concrete Deck	15,000.00	15,000.00	-	-
01 600005 OTH	Misc Metals	28,024.00	823.00	-	27,201.00
01 600006 OTH	Stair Canopy - Structural Design	2,500.00	2,500.00	-	-
01 600007 OTH	Stair Canopy Structure (Steel)	35,000.00	35,000.00	-	-
01 600008 OTH	Trash Enclosure Structure & Roof	37,127.00	37,127.00	-	-
01 600009 OTH	Composite Balcony/Walkway Slats	43,205.00	43,205.00	-	-
01 600010 OTH	Cost Impacts - Added Laundry Area Cabinets	5,000.00	5,000.00	-	-
01 600011 OTH	Misc Flashing	25,000.00	-	-	25,000.00
01 600012 OTH	Window & Sliding Door Package	85,000.00	85,000.00	-	-
01 600013 OTH	Temp Heating	52,500.00	33,716.00	-	18,784.00
01 600014 OTH	Signage	2,915.00	2,915.00	-	-
01 600015 OTH	Photovoltaic System	240,000.00	-	-	240,000.00
01 600016 OTH	Plumbing Fixture Package	125,000.00	125,000.00	-	-
01 600017 OTH	Snow Removal & Earthwork Winter Conditions	138,600.00	95,170.00	39,469.00	3,961.00
01 600018 OTH	Rock Removal	35,000.00	35,000.00	-	-
01 600019 OTH	Dewatering	20,420.00	20,420.00	-	-
01 600020 OTH	Irrigation System Design & Construction	45,000.00	45,000.00	-	-
01 600021	Wood Material Cost Increase	-	95,729.00	95,729.00	-
01 600022	Supplementary Funds - Project Credits	-	130,782.00	64,793.00	65,989.00
		1,028,362.00	863,210.00	223,502.00	394,672.00

	Initial	Change	Current
Base Contract	\$ 12,792,875		
COR 01 - Additional Drywell		\$ 40,378	
COR 02 - Foundation Drain and Pump		\$ 2,032	
AL 07 - Added Scope in Permit Revision		\$ 27,849	
COR 08 - Fund SGM for Commissioning		\$ (22,500)	
Allowance Reconciliation to Date		\$ 786,002	
			\$ 13,626,637
Allowance 0001 MISC SITE DEMOLITION & FOUNDATION DRAIN DRYWELL	\$ 18,575		
AL 03 - Fund additional drywell requirements.		\$ (11,075)	
AL 07 - Fund final costs on site demo allowance.		\$ (7,500)	
			\$ -
Allowance 0002 WINTER CONDITIONS - CONCRETE ADD MIX	\$ 36,656		
AL 56 - Winter Condition Allowance Reduction		\$ (18,328)	
AL 70 - Winter Coditions April		\$ (4,992)	
			\$ 13,336
Allowance 0003 WINTER CONDITIONS - CONCRETE HEAT	\$ 37,840		
AL 56 - Winter Condition Allowance Reduction		\$ (18,920)	
AL 67 - Winter Conditions		\$ (18,519)	
			\$ 401
Allowance 0004 RESHORING OF CONCRETE DECK	\$ 15,000		
AL 48 - Re-fund Shoring		\$ (15,000)	
			\$ -
Allowance 0005 MISCELLANEOUS METALS	\$ 28,024		
AL 27 - Added Bollards		\$ (823)	
			\$ 27,201
Allowance 0006 STAIR CANOPY-STRUCTURAL DESIGN	\$ 2,500		
AL 02 - Fund Contract for Engineering Services		\$ (2,500)	
			\$ -
Allowance 0007 STAIR CANOPY STRUCTURE (STEEL)	\$ 35,000		
AL 34 - Buyout		\$ (35,000)	
			\$ -
Allowance 0008 TRASH ENCLOSURE STRUCTURE & ROOF	\$ 37,127		
AL 07 - Reconcile final trash enclosure costs.		\$ (37,127)	
			\$ -
Allowance 0009 COMPOSITE BALCONY/WALKWAY SLATS	\$ 43,205		
AL 17 - Balcony and Walkway Slats		\$ (43,205)	
			\$ -

Allowance 0010	COST IMPACTS-ADDED LAUNDRY AREA CABINETS	\$	5,000		
	AL 07 - Reconcile final costs.			\$	(5,000)
				\$	-
Allowance 0011	MISC FLASHING	\$	25,000		
				\$	25,000
Allowance 0012	WINDOW & SLIDING DOOR PACKAGE	\$	85,000		
	AL 05 - Fund Final Window Package			\$	(77,854)
	AL 07 - Offset balance towards permit pricing exercise.			\$	(7,146)
				\$	-
Allowance 0013	TEMPORARY HEATING	\$	52,500		
	AL 20 - Temping Heating Temp Gas Line			\$	(14,933)
	AL 56 - Winter Condition Allowance Reduction			\$	(18,783)
				\$	18,784
Allowance 0014	SIGNAGE	\$	2,915		
	AL 32 - Signage			\$	(2,915)
				\$	-
Allowance 0015	PHOTOVOLTAIC SYSTEM	\$	240,000		
				\$	240,000
Allowance 0016	PLUMBING FIXTURE PACKAGE	\$	125,000		
	AL 06 -Fund Plumbing Fixture Package			\$	(124,990)
	AL 07 - Offset balance towards permit pricing exercise.			\$	(10)
				\$	-
Allowance 0017	SNOW REMOVAL & EARTHWORK WINTER CONDITIONS	\$	138,600		
	AL 01 - Winter Conditions Costs for February			\$	(8,390)
	AL 04 - Winter Conditions Costs for March			\$	(1,680)
	AL 36 - Snow Removal from Roof			\$	(2,105)
	AL 39 - Snow Removal			\$	(840)
	AL 47 - Winter Conditions FEB			\$	(21,636)
	AL 56 - Winter Condition Allowance Reduction			\$	(49,994)
	AL 57 - Winter Condition March			\$	(10,525)
	AL 57 - Winter Condition April			\$	(39,469)
				\$	3,961
Allowance 0018	ROCK REMOVAL	\$	35,000		
	AL 04 - March Rock Removal Costs			\$	(2,340)
	AL 09 - April Rock Removal Costs			\$	(1,240)
	AL 10 - May Rock Removal Costs			\$	(11,410)
	AL 19 - Final Reconciliation			\$	(20,010)
				\$	-
Allowance 0019	DEWATERING	\$	20,420		
	AL 07 - Offset balance towards permit pricing exercise.			\$	(20,420)

\$ -

Allowance 0020	IRRIGATION SYSTEM DESIGN & CONSTRUCTION	\$ 45,000	
	AL 07 - Offset balance towards permit pricing exercise.	\$ (45,000)	
			\$ -

Allowance 0021	Wood Cost Escalation Allowance	\$ -	
	AL 07 - Added Allowance for Wood Escalation	\$ 228,000	
	AL 08 - Wood Escalation Costs	\$ (87,277)	
	AL 28 - Warehouse Wood Storage	\$ (21,672)	
	AL 50 - Warehouse Wood Storage (Final)	\$ (23,322)	
	AL 51 - Un-used material escalation funds.	\$ (95,729)	
			\$ -

Allowance 0022	Misc. Allowance	\$ -	
	COR 04 - One Line Change Credit	\$ 27,787	
	COR 05 - Board Form and Trench Drain Install Credit	\$ 22,210	
	AL 11 - Refrigerator Water Connection Costs	\$ (3,731)	
	AL 12 - Elevator Ventilation Costs	\$ (4,183)	
	AL 13 - Concrete Sealer	\$ (11,480)	
	AL 14 - Guardrail VE	\$ 22,428	
	AL 15 - Additional Site Camera	\$ (4,810)	
	AL 16 - Fitness Room Fit out	\$ (20,348)	
	AL 17 - Balcony Slat Savings	\$ 5,839	
	AL 18 - Driveway Snowmelt and Heat Trace	\$ 38,270	
	AL 19 - Final Rock Removal Reconciliation	\$ 20,010	
	AL 21 - 3" Spray Foam ILO Ridgid Type V	\$ 5,104	
	AL 22 - LDI Roof Evaluation at Aspen Village and Woody Creek	\$ (4,000)	
	AL 23 - Add Vertical Bling Specification Change	\$ (2,109)	
	AL 24 - PR 04 Low Voltage Design	\$ (19,548)	
	AL 25 - Snowmelt Design Change	\$ (1,012)	
	AL 26 - Added Charging Stations	\$ (14,971)	
	AL 29 - Horizontal Blind Upgrade	\$ (1,701)	
	AL 30 - Fitness Room Flooring	\$ (181)	
	AL 31 - Metal Wall Panel VE	\$ 9,003	
	AL 34 - Steel Canopy Buyout Savings	\$ 15,255	
	AL 35 - ASI 02 - Soffit Changes	\$ (6,900)	
	AL 36 - Pressure Guages, RFI 081, RFI 77	\$ (4,405)	
	AL 37 - Additional Closet Shelves	\$ (1,350)	
	AL 39 - Low Voltage Coordination	\$ (9,426)	
	AL 40 - PR-08 Additional Lighting	\$ (4,019)	
	AL 41 - Additional Paint Colors	\$ (900)	
	AL 42 - Additional Date Connections	\$ (1,865)	
	AL 43 - Credit Flag Pole Instalation	\$ 2,925	
	AL 44 - Additional Postal Shelving	\$ (2,730)	
	AL 45 - Deleted Power Outlets	\$ 2,077	
	AL 46 - Tile ILO Showe Inserts at ADA Bathrooms	\$ (13,092)	
	AL 48 - Re-fund shoring	\$ 15,000	
	AL 51 - Un-used material escalation funds.	\$ 95,729	
	AL 52 - Brick ILO Stucco at Elevator Shaft	\$ (51,753)	

AL 54 - PR 07 Buidling #1 Loft Height Change	\$	(6,010)	
AL 55 - OH Door Chain Add	\$	(956)	
AL 56 - Winter Condition Allowance Reduction	\$	106,025	
AL 58 - Entry Door Tinting	\$	(2,158)	
AL 62 - Area of Refuge Phone	\$	(20,692)	
AL 63 - Added Corner Guards at Elevator Tower	\$	(2,631)	
AL 64 - Rubber Flooring in Fitness Room	\$	(18,414)	
AL 65 - Area of Refuge Phone	\$	(33,397)	
AL 66 - Added LV Drop in Building 1	\$	(1,100)	
AL 68 - Building 4 Bedroom Layout Changes	\$	(7,032)	
AL 69 - Install Trex Fencing at Back Property Line	\$	(22,218)	
COR 08 - Fund SGM for Commissioning	\$	(22,550)	
			\$ 65,989

Construction Contingency	\$	387,206	
BVR 01 - Permit Pricing Exercise	\$	(114,329)	
BVR 02 - Waterproofing Subcontractor Default	\$	(30,222)	
BVR 03 - Millwork Adds	\$	(6,756)	
BVR 04 - Damproofing	\$	(27,000)	
BVR 05 - ADA Shows to Tile ILO Shower Insert	\$	(18,126)	
BVR 06 - Added Freeze Protection in Building 1 & 4	\$	(3,636)	
			\$ 187,137

Grand Total	\$	14,145,202	\$ 14,208,446
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WCAF Board Meeting Update – 5/10/22

Fundraising

- Gross since Oct. 2021: \$316,780
 - (Last month board meeting total: \$281,300)
- Chipper Grant received for \$10,480.00
 - 4 days of chipping in “High Risk” neighborhoods
 - Our match was \$5,012.00 from the WCAF budget
- Upcoming grant: BLM Colorado Fuels Management & Community Fire Assistance
 - Due July 3, 2022
 - Award Ceiling: \$930,000; Award Floor: \$5,000

Mitigation

- Hunter Creek Prescribed Fire
 - Burn projected for end of week
 - Newspaper & Radio ads throughout April
- Collins Creek Prescribed Fire
 - Burn suspended for 2022 season due to snowpack conditions
- Red Mountain County Roadsides
 - Collaborating with Pitkin County on scope & funding
- Brush Creek
 - HOA presentation on May 2, 2022
 - Chipper program & possibly goats
- Willoughby Way & OST collaboration update
- Tree Removal conversation started with City of Aspen & Pitkin County

Outreach & Events

- Roaring Fork Wildfire Collaborative
 - DEI, Outreach, Steering, & Implementation
- Wildfire Awareness Month
 - Coordinated Social Media efforts all month with neighboring counties
 - Ready, Set, GO! Event on May 18, 2022
 - Station 61 from 5:30-7:30pm
 - Partners: American Red Cross, US Forest Service, Pitkin County Emergency Management
- Webpage created for Bark Beetle project
- “Effective Communication about Wildfire Management” USFS Seminar
- Upcoming: HOA Newsletters

Aspen Fire Protection District
Balance Sheet
As of April 30, 2022

Apr 30, 22

ASSETS

Current Assets

Checking/Savings

GENERAL FUND BANK ACCTS

10100 · Alpine Bank--GF Checking	28,664.63
10401 · ColoTrust--GF General	1,549,119.65
10406 · ColoTrust--GF Emerg Reserve	302,099.68
10407 · ColoTrust--GF Operations Resrv	1,212,487.12
10409 · ColoTrust--GF FPPA	257,491.96
10545 · Grand Junction Fed Credit Union	83.65

Total GENERAL FUND BANK ACCTS 3,349,946.69

CAPITAL ACQ. FUND BANK ACCTS

10700 · Alpine Bank--Cap Acq. Checking	4,509.78
10801 · ColoTrust--Cap Acq	695,094.17

Total CAPITAL ACQ. FUND BANK ACCTS 699,603.95

HOUSING FUND BANK ACCOUNTS

10890 · Alpine Bank--Housing Checking	71,332.13
10901 · ColoTrust--Housing	1,138,718.94
10905 · ColoTrust (UMB)--Construction	5,117,101.70
10906 · ColoTrust (UMB)--Cert Principal	11.02
10907 · ColoTrust (UMB)--Cert Interest	7.76

Total HOUSING FUND BANK ACCOUNTS 6,327,171.55

WILDFIRE C.A. FUND BANK ACCTS

10950 · Alpine Bank--WCAF Checking	11,864.61
10951 · ColoTrust--WCAF Reserves	231,133.84

Total WILDFIRE C.A. FUND BANK ACCTS 242,998.45

DEBT SERVICE FUND BANK ACCTS

11201 · ColoTrust--Debt Service	1,604,991.82
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Total DEBT SERVICE FUND BANK ACCTS 1,604,991.82

Total Checking/Savings 12,224,712.46

Aspen Fire Protection District
Balance Sheet
As of April 30, 2022

Apr 30, 22

Accounts Receivable	
ACCOUNTS RECEIVABLE	
12235 · Receivable due - Pitkin County	10,079.11
12252 · Receivable due - AFPD Staff	1,923.61
12255 · Receivable due - Other	608.60
Total ACCOUNTS RECEIVABLE	<u>12,611.32</u>
Total Accounts Receivable	12,611.32
Other Current Assets	
GENERAL FUND (Asset)	
10450 · Property Tax Receivable	3,236,451.55
Total GENERAL FUND (Asset)	<u>3,236,451.55</u>
BOND DEBT SERVICE FUND (Asset)	
10750 · Property Tax Receivable	529,946.01
Total BOND DEBT SERVICE FUND (Asset)	<u>529,946.01</u>
10671 · Prepaid Expenses--General Fund	18,300.58
10672 · Apparatus Deposits--CA Fund	1,564,686.00
Total Other Current Assets	<u>5,349,384.14</u>
Total Current Assets	17,586,707.92
Fixed Assets	
GENERAL FIXED ASSET GROUP	
10600 · Fire Trucks & Equip	4,409,454.67
10610 · Building Improvements	1,330,603.73
10615 · Buildings	13,398,373.00
10640 · Firefighting Equipment	350,515.19
10650 · Administrative	374,807.41
10660 · Construction in Progress	9,620,393.90
10665 · Land - North 40	1,700,000.00
10669 · Accumulated Depreciation	-8,211,685.11
Total GENERAL FIXED ASSET GROUP	<u>22,972,462.79</u>
Total Fixed Assets	22,972,462.79
Other Assets	
10593 · Deferred Refunding Cost	1,574,234.68
10594 · Deferred Refunding Costs-Accum.	-1,388,693.62
90101 · VPF-Def Oflow-Pens Exper Diff	11,435.00
90103 · VPF-Def Oflow-Pens Inv Ret Diff	72,196.00
90105 · VPF-Def Oflow-Pens Contr After	545,000.00
90111 · SWDB-Def Oflow-Pens Exper Diff	129,462.34
90112 · SWDB-Def Oflow-Pens Chg Assum	64,923.24
90113 · SWDB-Def Oflow-Pens Inv Ret Dif	0.07
90114 · SWDB-Def Oflow-Pens Act/Rep Dif	14.00
90115 · SWDB-Def Oflow-Pens Chg Propor	18,161.00
90116 · SWDB-Def Oflow-Pens Contr After	88,856.92
Total Other Assets	<u>1,115,589.63</u>
TOTAL ASSETS	<u><u>41,674,760.34</u></u>

Aspen Fire Protection District
Balance Sheet
 As of April 30, 2022

Apr 30, 22

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2000 · 20100 - Accts Payable--GF	46,156.27
2002 · 20120 - Accts Payable--CA Fund	9,299.00
2004 · 20140 - Accts Payable--Housing	<u>9,601.50</u>

Total Accounts Payable 65,056.77

Other Current Liabilities

CURRENT LIABILITIES

21020 · Retainage Payable--Housing	367,259.15
20125 · State Unemployment Accrual	293.06
20135 · HSAs Accrual	4,459.93
20140 · Section 125 Accrual	476.53
20162 · Vol FFs Insurances Accrual	93.10
20163 · FPPA Accrual	806.33
20317 · AVFD T-shirt Sales (+) Accrual	312.70
21000 · Deferred Revenue--Prop. Tax	<u>3,236,451.55</u>

Total CURRENT LIABILITIES 3,610,152.35

23050 · Accrued Int. Payable--Bond Debt 41,537.90

Total Other Current Liabilities 3,651,690.25

Total Current Liabilities 3,716,747.02

Long Term Liabilities

BOND DEBT SERVICE FUND (Liab.)

22000 · Deferred Revenue--Prop.Tax	529,946.01
23000 · Bonds Payable	3,945,000.00
23010 · Current Portion - Bonds Payable	905,000.00
22900 · Bond Premium	1,100,512.25
22901 · Bond Premium- Accumulate Amort.	<u>-1,002,622.27</u>

Total BOND DEBT SERVICE FUND (Liab.) 5,477,835.99

Aspen Fire Protection District
Balance Sheet
 As of April 30, 2022

Apr 30, 22

HOUSING DEBT SERVICE (Liab.)	
22905 · COPs Premium Amortization	-174,304.56
22902 · COPs Payable	12,740,000.00
22903 · Current Portion - COPs Payable	565,000.00
22904 · COPs Premium	<u>1,836,645.45</u>
Total HOUSING DEBT SERVICE (Liab.)	14,967,340.89
90200 · VPF--Net Pension Liability	422,124.00
90202 · VPF--Def Iflow--Pens Chg Assum	251,680.00
90210 · SWDB--Net Pension Liability	-152,646.42
90211 · SWDB-Def Iflow-Pens Exp Diff	607.29
90213 · SWDB-Def Iflow-Pens Inv Ret Dif	156,790.00
90214 · SWDB-Def Iflow-Pens Act/Rep Dif	-9,643.24
90215 · SWDB-Def Iflow-Pens Chg Propor	175,904.97
90220 · Compensated Absences / PTO	<u>196,382.39</u>
Total Long Term Liabilities	<u>21,486,375.87</u>
Total Liabilities	25,203,122.89
Equity	
FUND BALANCES	
30030 · WildfireCommAction Fund Balance	150,537.00
30005 · LT Assets minus LT Debt	3,950,199.41
30015 · Capital Acq. Fund Balance	1,808,322.00
30020 · Debt Svc Fund Balance	1,081,430.00
30025 · Housing Fund Balance	7,856,990.00
30300 · Net Pension Liab. & Deferrals	-860,120.00
30600 · Contingency Reserve (TABOR)	186,000.00
37500 · GF - Unrestricted Fund Balance	<u>2,927,951.00</u>
Total FUND BALANCES	17,101,309.41
Net Income	<u>-629,671.96</u>
Total Equity	16,471,637.45
TOTAL LIABILITIES & EQUITY	<u><u>41,674,760.34</u></u>

Aspen Fire Protection District Profit & Loss Budget Performance April 2022

	Apr 22	Jan - Apr 22	YTD Budget	Annual Budget
Income				
GENERAL (Income)				
31100 · General Property Tax				
31102 · Allocation--to Cap Acq Fund	0.00	600,000.00	200,000.00	600,000.00
31103 · Allocation--to Housing Fund	0.00	1,100,000.00	366,666.72	1,100,000.00
31104 · Allocation--to GF General	945,997.28	1,133,139.86	1,402,981.36	4,208,944.00
31105 · Allocation--to GF Emerg Reserve	0.00	50,000.00	16,666.72	50,000.00
31107 · Allocation--to GF FPPA Annual	0.00	250,000.00	83,333.36	250,000.00
31109 · Allocation--for Treasurer Fee	49,782.22	164,887.13	108,929.00	326,787.00
Total 31100 · General Property Tax	995,779.50	3,298,026.99	2,178,577.16	6,535,731.00
31200 · Specific Ownership Taxes	22,009.52	60,918.52	75,000.00	225,000.00
36100 · Interest Earned--Prop. Taxes	85.90	84.40	4,000.00	12,000.00
36200 · Interest on Investments	1,061.00	1,995.76	200.00	600.00
37100 · Delinquent Taxes	-231.83	-381.94	-2,000.00	-6,000.00
38000 · North 40 Lease to County	4,388.27	17,304.69	17,233.36	51,700.00
38010 · County Share of Expenses @N40	0.00	10,079.11	10,000.00	30,000.00
38015 · Tenants' Rent & Utilities @Stwd	1,742.00	6,006.26	5,000.00	15,000.00
38020 · Tenants' Rent @ N40 & Woody Crk	1,986.00	7,944.00	7,944.00	23,832.00
38050 · WFAC (Wildfire Mapping) Project	0.00	-37,725.26	37,725.00	37,725.00
38100 · Other Income (vs. Expense)	2,000.00	2,005.00		
38101 · Grants	0.00	0.00	41,666.72	125,000.00
38109 · Donations/Contrib (GF-Assigned)	0.00	38,862.68		
38110 · Sprinkler Permit Fees(PlansChk)	1,906.70	6,580.63	16,666.72	50,000.00
Total GENERAL (Income)	1,030,727.06	3,411,700.84	2,392,012.96	7,100,588.00
Total Income	1,030,727.06	3,411,700.84	2,392,012.96	7,100,588.00
Gross Profit	1,030,727.06	3,411,700.84	2,392,012.96	7,100,588.00
Expense				
PERSONNEL - District Staff				
41110 · Wages - Career Duty FFs	84,426.57	274,928.47	385,929.00	1,157,787.00
41115 · Overtime - Career Duty FFs	5,825.03	41,790.87	20,000.00	60,000.00
41111 · Salaries & Wages-All Other Paid	56,017.50	237,774.83	283,570.72	850,712.00
41120 · Misc. Payroll Expenses	96.00	504.00	600.00	1,800.00
41125 · Employer SUI--Staff	279.36	1,068.03	1,414.00	4,242.00
41130 · Retirement Plan--401(a)	10,107.53	41,321.81	44,757.36	134,272.00
41132 · Pension Plan--FPPA SWDB	9,993.99	34,596.22	52,330.36	156,991.00
41135 · Employer Medicare--Staff	2,066.68	7,899.40	10,252.36	30,757.00
41140 · All Insurances & HSA Contrib.	45,671.41	127,341.64	145,378.36	436,135.00
41141 · Board Match--457(b) Plan	2,831.17	10,748.50	13,674.36	41,023.00
41142 · Fit/Wellness Allowance--Staff	0.00	0.00	10,266.72	30,800.00
41143 · Health Insur--Staff Dependents	6,827.24	23,791.31	31,628.00	94,884.00
41144 · Benefits Contingency - PTO Cash	522.60	7,037.80	7,165.00	21,495.00
Total PERSONNEL - District Staff	224,665.08	808,802.88	1,006,966.24	3,020,898.00

Aspen Fire Protection District
Profit & Loss Budget Performance
 April 2022

	<u>Apr 22</u>	<u>Jan - Apr 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
ADMINISTRATION				
41149 · County Treasurer Fee	49,782.22	164,887.13	109,014.72	327,044.00
41150 · Employer Medicare--AVFD+	0.00	0.00	500.00	1,500.00
41155 · Employer Social Security--AVFD+	408.12	1,578.33	4,000.00	12,000.00
41160 · Employer SUI--AVFD+	0.00	0.00	166.72	500.00
41146 · Employee Wellness Program	306.00	897.10	2,666.72	8,000.00
41210 · Contr Labor/ Special Projects	0.00	0.00	14,333.36	43,000.00
41211 · Supplies & Expenses	1,601.68	12,231.37	8,098.72	24,296.00
41212 · Telephone Expense	3,186.59	12,742.91	10,666.72	32,000.00
41214 · Info. Systems & Support	2,871.00	10,338.70	12,000.00	36,000.00
41500 · Audit & Budget	0.00	14,500.00	6,333.36	19,000.00
41510 · Insurance				
Gen Liability/Accident & Other	1,080.00	1,080.00	15,000.00	45,000.00
Workers' Comp	0.00	94,911.39	30,000.00	90,000.00
Total 41510 · Insurance	1,080.00	95,991.39	45,000.00	135,000.00
41520 · Legal	2,720.00	5,805.00	8,666.72	26,000.00
41770 · Equip Repair/Replace	0.00	0.00	1,666.72	5,000.00
41810 · Election	13,459.06	13,803.61	10,666.68	16,000.00
41820 · Staff Vehicle Expense				
Maint. Labor--at County Fleet	560.00	4,240.00		
41820 · Staff Vehicle Expense - Other	810.14	3,505.75	3,666.72	11,000.00
Total 41820 · Staff Vehicle Expense	1,370.14	7,745.75	3,666.72	11,000.00
41840 · Administrative	3,695.95	15,875.23	15,000.00	45,000.00
41920 · Capital Outlay - Computers +	3,262.00	5,444.00	6,666.72	20,000.00
Total ADMINISTRATION	83,742.76	361,840.52	259,113.88	761,340.00
PERSONNEL - Volunteer Staff				
41860 · Vol. Fit/Wellness Allowance	0.00	0.00	14,000.00	42,000.00
41861 · Volunteer Health Insur/HSA/HRA	18,609.66	71,957.81	117,650.00	352,950.00
41870 · Volunteer Health Screenings	0.00	0.00	666.72	2,000.00
41875 · LOSAP	0.00	31,750.00	34,750.00	34,750.00
41877 · Volunteer Shift Incentives	1,500.00	1,500.00		
41892 · ALL Volunteer Incentives	0.00	0.00	10,000.00	30,000.00
Total PERSONNEL - Volunteer Staff	20,109.66	105,207.81	177,066.72	461,700.00

Aspen Fire Protection District
Profit & Loss Budget Performance
April 2022

	<u>Apr 22</u>	<u>Jan - Apr 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
FIRE FIGHTING				
42205 · Firefighters' Logistics/Support	1,155.98	10,955.34	8,333.36	25,000.00
42206 · Uniforms	1,518.11	4,368.11	6,666.72	20,000.00
42211 · Operational Supplies & Expenses	24,617.37	29,474.47	50,000.00	150,000.00
42212 · Rescue Supplies & Expenses	0.00	1,789.37	5,000.00	15,000.00
42213 · EMS Supplies & Expenses	1,427.83	4,088.79	5,000.00	15,000.00
42214 · Wildfire Supplies & Expenses	10,701.84	11,631.12	3,333.36	10,000.00
42220 · Pano AI Project	0.00	0.00	20,000.00	60,000.00
42300 · Fuel	2,653.45	5,398.03	5,000.00	15,000.00
42400 · Subscriptions & Dues	0.00	1,065.00	500.00	1,500.00
42402 · Honor Guard	0.00	0.00	1,666.72	5,000.00
Total FIRE FIGHTING	<u>42,074.58</u>	<u>68,770.23</u>	<u>105,500.16</u>	<u>316,500.00</u>
TRAINING				
44102 · EMS Training & Records	-495.00	2,659.50	8,000.00	24,000.00
44103 · FF Training & Records	440.00	16,418.38	13,333.36	40,000.00
44211 · Supplies & Expenses	750.55	2,641.36	3,333.36	10,000.00
Total TRAINING	<u>695.55</u>	<u>21,719.24</u>	<u>24,666.72</u>	<u>74,000.00</u>
FIRE PREVENTION				
43200 · Training	30.00	777.99	2,000.00	6,000.00
43211 · Supplies & Expenses	149.00	1,369.25	3,000.00	9,000.00
43212 · Public Fire Education	15.00	15.00	2,000.00	6,000.00
43214 · Advertising--Public Education	653.00	2,554.00	4,000.00	12,000.00
Total FIRE PREVENTION	<u>847.00</u>	<u>4,716.24</u>	<u>11,000.00</u>	<u>33,000.00</u>
COMMUNICATIONS				
45211 · Supplies & Expenses	0.00	625.00	2,666.72	8,000.00
45300 · Administration				
County Dispatch Services	0.00	0.00	15,000.00	45,000.00
County Radio Services	28,980.00	28,980.00	10,000.00	30,000.00
Total 45300 · Administration	<u>28,980.00</u>	<u>28,980.00</u>	<u>25,000.00</u>	<u>75,000.00</u>
45910 · Radio Capital Outlay	0.00	0.00	6,666.72	20,000.00
Total COMMUNICATIONS	<u>28,980.00</u>	<u>29,605.00</u>	<u>34,333.44</u>	<u>103,000.00</u>
CDPS COOPERATOR INCIDENTS				
42600 · Cooperator Incident--Misc.	50.17	50.17		
Total CDPS COOPERATOR INCIDENTS	<u>50.17</u>	<u>50.17</u>		
REPAIR SERVICES (Fleet & Equip)				
46200 · Pump & Equipment Testing	0.00	0.00	6,666.72	20,000.00
46211 · Supplies & Expenses & Parts	2,948.40	6,693.99	9,333.36	28,000.00
46212 · Out-source Maint& Repair				
Labor--at County Fleet	2,160.00	7,188.10		
46212 · Out-source Maint& Repair - Other	0.00	65.00	25,000.00	75,000.00
Total 46212 · Out-source Maint& Repair	<u>2,160.00</u>	<u>7,253.10</u>	<u>25,000.00</u>	<u>75,000.00</u>
Total REPAIR SERVICES (Fleet & Equip)	<u>5,108.40</u>	<u>13,947.09</u>	<u>41,000.08</u>	<u>123,000.00</u>

Aspen Fire Protection District
Profit & Loss Budget Performance
April 2022

	<u>Apr 22</u>	<u>Jan - Apr 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
STATIONS, BUILDINGS & GROUNDS				
Headquarters Station				
48209 · Alarm Monitoring and T&I--HQ	0.00	0.00	583.36	1,750.00
48210 · Repairs & Maint. - Headquarters	183.15	4,245.45	5,666.72	17,000.00
48211 · Supplies & Exp. - Headquarters	654.38	5,473.79	4,000.00	12,000.00
48214 · Utilities - Headquarters	3,353.13	17,837.16	14,000.00	42,000.00
48215 · Cleaning - Headquarters	540.00	2,160.00	3,000.00	9,000.00
Total Headquarters Station	<u>4,730.66</u>	<u>29,716.40</u>	<u>27,250.08</u>	<u>81,750.00</u>
North 40 Station				
48309 · Alarm Monitoring and T&I--N40	0.00	0.00	400.00	1,200.00
48311 · Repairs & Maint. - North 40	937.98	4,093.54	6,666.72	20,000.00
48315 · Supplies & Expenses - North 40	633.68	6,333.79	3,333.36	10,000.00
48320 · Utilities - North 40	4,206.97	19,815.08	13,333.36	40,000.00
Total North 40 Station	<u>5,778.63</u>	<u>30,242.41</u>	<u>23,733.44</u>	<u>71,200.00</u>
Aspen Village Substation				
48016 · Supplies & Exp.- Aspen Village	0.00	0.00	333.36	1,000.00
48400 · Utilities - Aspen Village	588.59	2,985.54	2,000.00	6,000.00
48409 · Alarm Monitoring and T&I--AV	0.00	0.00	333.36	1,000.00
48410 · Repairs & Maint.- Aspen Village	500.00	1,931.00	1,666.72	5,000.00
Total Aspen Village Substation	<u>1,088.59</u>	<u>4,916.54</u>	<u>4,333.44</u>	<u>13,000.00</u>
Starwood Substation				
48411 · Tenants' Rent - Starwood	2,613.00	5,226.00	3,666.72	11,000.00
48412 · Utilities & Expenses - Starwood	1,182.49	5,593.81	4,000.00	12,000.00
Total Starwood Substation	<u>3,795.49</u>	<u>10,819.81</u>	<u>7,666.72</u>	<u>23,000.00</u>
Woody Creek Substation				
47301 · Supplies & Exp. - Woody Creek	0.00	129.99	400.00	1,200.00
47302 · Utilities - Woody Creek	973.74	4,414.95	3,666.72	11,000.00
47309 · Alarm Monitoring and T&I--WC	0.00	0.00	333.36	1,000.00
47310 · Repairs & Maint. - Woody Creek	350.00	1,871.00	1,666.72	5,000.00
Total Woody Creek Substation	<u>1,323.74</u>	<u>6,415.94</u>	<u>6,066.80</u>	<u>18,200.00</u>
Total STATIONS, BUILDINGS & GROUNDS	<u>16,717.11</u>	<u>82,111.10</u>	<u>69,050.48</u>	<u>207,150.00</u>
TRANSFER TO OTHER FUNDS				
49502 · Transfer to CapAcquisition Fund	0.00	0.00	200,000.00	600,000.00
49503 · Transfer to Housing Fund	0.00	0.00	366,666.72	1,100,000.00
49507 · Xfer to Emergency Reserve Fund	0.00	50,000.00	16,666.72	50,000.00
49509 · Xfer to FPPA Annual Accrual Fnd	0.00	250,000.00	83,333.36	250,000.00
Total TRANSFER TO OTHER FUNDS	<u>0.00</u>	<u>300,000.00</u>	<u>666,666.80</u>	<u>2,000,000.00</u>
Total Expense	<u>422,990.31</u>	<u>1,796,770.28</u>	<u>2,395,364.52</u>	<u>7,100,588.00</u>
Net Income	<u>607,736.75</u>	<u>1,614,930.56</u>	<u>-3,351.56</u>	<u>0.00</u>

Aspen Fire Protection District Profit & Loss Budget Performance April 2022

	<u>Apr 22</u>	<u>Jan - Apr 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
CAPITAL ACQUISITION (Income)				
30075 · General Property Tax Allocation	0.00	0.00	200,000.00	600,000.00
60100 · Interest on Investments	257.89	388.15	16.64	50.00
Total CAPITAL ACQUISITION (Income)	<u>257.89</u>	<u>388.15</u>	<u>200,016.64</u>	<u>600,050.00</u>
Total Income	<u>257.89</u>	<u>388.15</u>	<u>200,016.64</u>	<u>600,050.00</u>
Gross Profit	257.89	388.15	200,016.64	600,050.00
Expense				
CAPITAL ACQ. Fund (Expenses)				
60110 · Cap. Outlay/Equipment/Projects				
PlymoVent at Stn 62	0.00	0.00	26,666.72	80,000.00
loft storage in Stn 62 bays	0.00	0.00	13,333.36	40,000.00
air conditioning @Stn 61+62 apt	0.00	0.00	11,666.72	35,000.00
equiping Engines 61 + 62	1,299.41	57,265.12	75,000.00	75,000.00
replacement roof @ N40	1,729.80	96,454.80	167,500.00	335,000.00
Total 60110 · Cap. Outlay/Equipment/Projects	<u>3,029.21</u>	<u>153,719.92</u>	<u>294,166.80</u>	<u>565,000.00</u>
Total CAPITAL ACQ. Fund (Expenses)	<u>3,029.21</u>	<u>153,719.92</u>	<u>294,166.80</u>	<u>565,000.00</u>
Total Expense	<u>3,029.21</u>	<u>153,719.92</u>	<u>294,166.80</u>	<u>565,000.00</u>
Net Income	<u><u>-2,771.32</u></u>	<u><u>-153,331.77</u></u>	<u><u>-94,150.16</u></u>	<u><u>35,050.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 April 2022

	<u>Apr 22</u>	<u>Jan - Apr 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
HOUSING (Income)				
31175 · General Property Tax Allocation	0.00	0.00	366,666.72	1,100,000.00
31190 · Interest on Investments	1,232.49	2,303.73	333.36	1,000.00
Total HOUSING (Income)	<u>1,232.49</u>	<u>2,303.73</u>	<u>367,000.08</u>	<u>1,101,000.00</u>
Total Income	<u>1,232.49</u>	<u>2,303.73</u>	<u>367,000.08</u>	<u>1,101,000.00</u>
Gross Profit	1,232.49	2,303.73	367,000.08	1,101,000.00
Expense				
HOUSING Fund (Expenses)				
70100 · North 40 Project--Soft Costs				
Architectural Services	7,153.14	32,147.23		
Construction Mgmt. Services	9,091.50	36,228.25		
Other Services / Fees	3,282.98	11,573.10		
70100 · North 40 Project--Soft Costs - Other	0.00	0.00	325,000.00	650,000.00
Total 70100 · North 40 Project--Soft Costs	<u>19,527.62</u>	<u>79,948.58</u>	<u>325,000.00</u>	<u>650,000.00</u>
70200 · North 40 Project--Construction	1,143,405.75	2,929,025.75	3,265,113.52	6,530,227.00
70300 · COPs--Lease Payments				
70301 · Interest Payments	0.00	0.00	0.00	526,550.00
70302 · Principal Payments	0.00	0.00	0.00	565,000.00
Total 70300 · COPs--Lease Payments	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,091,550.00</u>
70305 · Bank (UMB) Sweep / Admin Fees	0.00	0.00	166.72	500.00
Total HOUSING Fund (Expenses)	<u>1,162,933.37</u>	<u>3,008,974.33</u>	<u>3,590,280.24</u>	<u>8,272,277.00</u>
Total Expense	<u>1,162,933.37</u>	<u>3,008,974.33</u>	<u>3,590,280.24</u>	<u>8,272,277.00</u>
Net Income	<u><u>-1,161,700.88</u></u>	<u><u>-3,006,670.60</u></u>	<u><u>-3,223,280.16</u></u>	<u><u>-7,171,277.00</u></u>

Aspen Fire Protection District Profit & Loss Budget Performance April 2022

	<u>Apr 22</u>	<u>Jan - Apr 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
WILDFIRE COMM. ACTION (Income)				
31575 · Contributions Received	26,874.70	130,735.90	55,000.00	165,000.00
31590 · Interest on Investments	77.36	128.55	4.00	12.00
Total WILDFIRE COMM. ACTION (Income)	<u>26,952.06</u>	<u>130,864.45</u>	<u>55,004.00</u>	<u>165,012.00</u>
Total Income	<u>26,952.06</u>	<u>130,864.45</u>	<u>55,004.00</u>	<u>165,012.00</u>
Gross Profit	26,952.06	130,864.45	55,004.00	165,012.00
Expense				
WILDFIRE C.A. Fund (Expenses)				
80100 · Operating Expenses				
80101 · Administrative Expenses	270.18	1,288.63	500.00	1,500.00
80103 · Consultant Fees	0.00	0.00	8,333.36	25,000.00
80105 · Personnel				
Wages	6,846.40	26,658.17	29,667.64	89,003.00
Benefits	2,792.68	9,802.89	10,617.00	31,851.00
Employer Taxes	114.95	447.60	497.36	1,492.00
Total 80105 · Personnel	<u>9,754.03</u>	<u>36,908.66</u>	<u>40,782.00</u>	<u>122,346.00</u>
80109 · Marketing	830.00	830.00	3,333.36	10,000.00
80111 · Other / Unanticipated	0.00	0.00	1,333.36	4,000.00
Total 80100 · Operating Expenses	<u>10,854.21</u>	<u>39,027.29</u>	<u>54,282.08</u>	<u>162,846.00</u>
Total WILDFIRE C.A. Fund (Expenses)	<u>10,854.21</u>	<u>39,027.29</u>	<u>54,282.08</u>	<u>162,846.00</u>
Total Expense	<u>10,854.21</u>	<u>39,027.29</u>	<u>54,282.08</u>	<u>162,846.00</u>
Net Income	<u><u>16,097.85</u></u>	<u><u>91,837.16</u></u>	<u><u>721.92</u></u>	<u><u>2,166.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 April 2022

	<u>Apr 22</u>	<u>Jan - Apr 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
BOND DEBT SERVICE FUND (Income)				
35100 · General Property Tax	162,988.59	539,819.08	356,170.72	1,068,512.00
35200 · Specific Ownership Taxes	3,602.50	9,971.10	13,333.36	40,000.00
35210 · Interest Earned--Prop. Taxes	14.06	13.81	666.72	2,000.00
35250 · Interest on Investments	570.58	1,009.83	100.00	300.00
35700 · Delinquent Taxes	-37.94	-62.51	-666.72	-2,000.00
Total BOND DEBT SERVICE FUND (Income)	<u>167,137.79</u>	<u>550,751.31</u>	<u>369,604.08</u>	<u>1,108,812.00</u>
Total Income	<u>167,137.79</u>	<u>550,751.31</u>	<u>369,604.08</u>	<u>1,108,812.00</u>
Gross Profit	167,137.79	550,751.31	369,604.08	1,108,812.00
Expense				
BOND DEBT SERVICE Fund (Expns.)				
50005 · County Treasurer Fee	8,148.32	26,988.62	17,822.72	53,468.00
50010 · Interest Payments	0.00	0.00	0.00	165,225.00
50011 · Principal Payments	0.00	0.00	0.00	905,000.00
50020 · Fees & Expenses	0.00	200.00	200.00	200.00
Total BOND DEBT SERVICE Fund (Expns.)	<u>8,148.32</u>	<u>27,188.62</u>	<u>18,022.72</u>	<u>1,123,893.00</u>
Total Expense	<u>8,148.32</u>	<u>27,188.62</u>	<u>18,022.72</u>	<u>1,123,893.00</u>
Net Income	<u><u>158,989.47</u></u>	<u><u>523,562.69</u></u>	<u><u>351,581.36</u></u>	<u><u>-15,081.00</u></u>

**Fire and Police Pension Association
Aspen FPD Volunteers 711-5
For the Three Months Ending March 31, 2022**

Beginning Balance	\$4,389,417.91
Plan Direct Inflows and Outflows	
Member Contributions	
Employer Contributions	
Contributions from the SWDD Plan	
Refunds	
Affiliations/(Disaffiliations)	
Plan Transfers	
Net Benefits	(\$95,512.50)
Plan Directed Expenses	
State Funding	
Plan Direct Inflows and Outflows Sub-Total	<u>(\$95,512.50)</u>
Allocated Income and Expense	
Interest	\$2,825.66
Dividends	\$3,136.91
Other Income	(\$1,251.44)
Net Change Accrued Income	\$1,051.74
Unrealized Gain/Loss	(\$204,944.12)
Realized Gain/Loss	\$26,079.59
Defined Contribution Earnings (Net)	
Investment Expenses	(\$5,891.69)
Direct Expense Allocation	(\$197.58)
Other Expenses	(\$3,448.00)
Allocated Income and Expense Sub-Total	<u>(\$182,638.93)</u>
Ending Balance	<u><u>\$4,111,266.48</u></u>

MEMORANDUM

To: Affiliated FPPA Volunteer Pension Plan Employers
From: Peggy Job, Senior Accountant
Re: Three Months ending March 31, 2022
 Allocation Report, Annual Contributions Received & Direct Expense Allocation Summary
Date: April 21, 2022

Allocation Report

Investment Performance

Your plan assets are commingled for investment purposes in the Members' Benefit Investment Fund – Long Term Pool (“Pool”). Returns for the Pool are as follows (returns for periods longer than one year are annualized):

As of 03/31/2022	Quarter	Year to Date	1 Year	3 Years	5 Years
Total Pool Net of Investment Expense*	(4.04)%	(4.04)%	7.47%	10.87%	9.81%

*FPPA Administrative Expenses are not included in the Total Pool Net of Investment Expense percentages.

The table below summarizes expenses as a percentage of net assets for the Pool:

Year	FPPA Administrative Expense*	Investment Management Expense	Total Expense Ratio
Q1-2022	0.03%	0.14%	0.17%
2021	0.12%	0.81%	0.93%
2020	0.13%	0.79%	0.92%
2019	0.13%	0.80%	0.93%
2018	0.16%	0.88%	1.04%
2017	0.23%	0.89%	1.12%
2016	0.24%	0.79%	1.03%

How to Calculate Your Plan Specific Expense Ratio

Your Allocation Report may reflect expenses specific to your plan such as actuarial expense and legal fees as well as expenses you directed FPPA to pay from your plan assets. These expenses are reflected in the line items *Plan Directed Expenses* and *Direct Expense Allocation*. As such, your plan's administrative expenses may differ from the Pool. In order to calculate your plan's administrative expense ratio, you will need to add the line items *Plan Directed Expenses*, *Direct Expense Allocation* and *Allocated Fees & Expenses* and divide by the *Ending Balance*.

Allocation Methodology

Investment Expenses and *Allocated Fees & Expenses* are separately allocated and separately reported in the Allocation Report. The *Investment Expenses* are allocated to each plan based on the plan's proportion of total assets. The *Allocated Fees & Expenses* are allocated based on the plan's proportion of total membership, including active, inactive and retired members as of December 31 of the prior year as defined by the guidelines within the Comprehensive Annual Financial Report. Member counts may be adjusted during the year for plan affiliation, disaffiliation, or reentry.

Review of the Report

Review the items *Member Contributions, Employer Contributions, Refunds, Affiliations, Net Benefits, Plan Directed Expenses and State Funding* and confirm that these amounts are correct year-to-date. **If any amount is not correct, please send a written response to FPPA by May 31, 2022. If FPPA does not receive a response by May 31, 2022, you are confirming that these report items are correct.**

Annual Contributions Received

FPPA provides a schedule of your 2022 contributions received by FPPA year to date. This schedule compares contributions received in the current year to the actuarial required contributions for 2022. **Please be aware that this report shows contributions based on the date received by FPPA and does not consider if contributions relate to a prior year.**

Direct Expense Allocation Summary

Direct Expense Allocation

FPPA provides a summary of expenses directly allocated to your plan, payments received related to these expenses and the related annual budgeted amounts. These costs are identified as direct plan expenses and are charged directly to the plan as a reduction of plan assets. They are reflected in the *Direct Expense Allocation* row of your Allocation Report. You may contact me to request a detailed summary of these allocated expenses.

The direct expense allocation is comprised of costs for audit and actuarial services. The audit services relate to the SOC 1 Type 2 report over the operating effectiveness of FPPA's controls for processing data and transactions related to your plan. The SOC 1 Type 2 report has been provided since 2014 to assist employers in reporting in accordance with Governmental Accounting Standards Board Statement No. 68 (GASB 68), *Accounting and Financial Reporting for Pensions*. Actuarial services include the biennial funding valuation report (issued in odd years for Volunteer Firefighter plans and even years for Old Hire plans) and the annual GASB 68 report. Actuarial services are provided by Gabriel Roeder Smith & Co. Audit services are provided by Eide Bailly LLP.

The Colorado Revised Statutes allow FPPA to allocate expenses that are directly related to the administration of the local affiliated plans from those plan's assets. For additional information, please see C.R.S. 31-31-701(7)(a)(VI) for old hire plans and C.R.S. 31-31-705(2)(f) for volunteer fire plans.

Payment of Settlor Expenses

Please discuss these direct plan expenses with your legal counsel to determine if they are a "settlor" expense. The Department of Labor believes that the employer should bear the cost of settlor expenses. If you agree, you should reimburse the plan for these expenses. This payment is in addition to any employer contributions made to the plan or as determined by the actuary (the actuarially determined contribution).

To reimburse the plan for these costs, please send payment via ACH or wire to FPPA. These payments need to be identified separately from your actuarial required contribution in order to net out the expense. Please contact FPPA for ACH or wire Instructions.

If you have any questions regarding your allocation report or the direct allocated plan expenses, please call me at 303-770-3772 in Metro Denver or 800-332-3772 or email me at pjob@fppaco.org.

Allocation Report Descriptions

This report provides the beginning of year plan balance, year-to-date totals, and an ending plan balance as of the report date

<p>Beginning Balance</p> <p>Plan Direct Inflows and Outflows</p> <p>Member Contributions</p> <p>Employer Contributions</p> <p>Contributions from the SWDD Plan</p> <p>Refunds</p> <p>Affiliations/(Disaffiliations)</p> <p>Net Benefits</p> <p>Plan Directed Expenses</p> <p>State Funding</p> <p>Plan Direct Inflows and Outflows Sub-Total</p> <p>Allocated Income and Expense</p> <p>Interest*</p> <p>Dividends*</p> <p>Other Income*</p> <p>Net Change Accrued Income*</p> <p>Unrealized Gain/Loss*</p> <p>Realized Gain/Loss*</p> <p>Defined Contribution Earnings (Net)</p> <p>Investment Expenses</p> <p>Direct Expense Allocation</p> <p>Other Expenses</p> <p>Allocated Income and Expense Sub-Total</p> <p>Ending Balance</p>	<p>Plan assets at the beginning of the year</p> <p>Member Contributions made to the plan</p> <p>Employer Contributions made to the plan</p> <p>Contributions received for a member on disability rolling to a normal retirement</p> <p>Member withdrawal of funds from the plan</p> <p>Plan affiliation or disaffiliation or idle funds distribution (typically a Volunteer Fire Plan matter)</p> <p>Benefits paid to retired members</p> <p>Payments from plan assets directed by the department Examples: legal, actuarial, and insurance expense</p> <p>State funding for volunteer plans</p> <p>Sub-Total of the above activity</p> <p>Interest on investments</p> <p>Dividends on investments</p> <p>Other investment income</p> <p>Change in accrued earnings for interest and dividends</p> <p>Unrealized Gain/Loss on investments</p> <p>Realized Gain/Loss on investments</p> <p>Not applicable for Defined Benefit plans</p> <p>Allocated share of FPPA investment expense</p> <p>Expenses directly allocated to the plan Examples: actuarial and audit fees</p> <p>Allocated share of FPPA administrative expense</p> <p>Sub-Total of the above activity</p> <p>Plan assets at period end</p>
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** Allocated from the Fire & Police Members' Benefit Investment Fund – Long Term Pool.*

**Fire and Police Pension Association
 Direct Expense Allocation Summary
 Aspen FPD Volunteers 711-5
 For the Three Months Ending March 31, 2022**

Type of Expense	2022 Budget	Year-to-Date Expenses	Payment of 2022 Expenses
Actuarial Expenses	\$313.56	\$52.26	
Audit Expenses	\$149.55	\$145.32	
Other Asset Allocation Study Expenses			
Total Direct Allocated Expenses & Payments	\$463.11	\$197.58	

Actuarial expenses may exceed the budget related to asset allocation studies and implementation.

Contact Peggy Job at 720-479-2345 to obtain a detailed expense listing.

Fire and Police Pension Association

**Volunteer Fire Pension Plan Contributions
ASPEN FPD 711-5**

For the Reporting Period: 01/01/2022 through 03/31/2022

Deposit Date	Employer Contributions	State Matching Funds	Total Remittance
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No deposits received for the reporting period

Total Remittance			\$0.00
Calculated Contribution per the 01/01/2021 Actuarial Study			\$141,868.00
Difference Over/(Under)			\$(141,868.00)

Note: The Calculated Contribution amount is due to FPPA before 12/31/2022



Aspen Fire Station #62
0043 Sage Way Rd
Aspen, CO
November 24, 2021

To the Aspen Fire Board:

As part of our re-roof bid, we were required to have the lightning protection re-certified and we had a \$2,000 allowance for this work. Bret from Mr. Lightning made a site visit and the current system is no longer compliant with the current codes. Below is the direct cost for a new system, which will cover the entire roof (not just the partial re-roof area).

Lightning Protection System- Replace

- Price includes removal and replacement of existing lightning protection system on the structure.
- Existing system does not comply with current codes.
- Installation based upon current NFPA 780, LPI 175 and UL 96A Standards.
- Roof pads by others (if required).

Bid Total for Lightning Protection System \$ 32,640.00

Lightning Protection Certification Option:

- Lightning surge protection for main panel not included but recommended.
- Certification based upon current Standards as of bid date.

Bid Total for Certification Option \$ 2,500.00

The total cost is \$35,140 (minus \$2,000 in our bid) so the change would be \$33,140. Bret from Mr Lightning will be in town next week if there are any further questions.

Thank you,

Brady Emens
Ajax Roofing Company



Aspen Fire Protection District Monthly Staff Report - APRIL 2022

OPERATIONAL RESPONSE REPORT:

TOTAL CALLS FOR APRIL	122
Fire (i.e. structure, cooking fire, dumpster, wildland)	0
Overpressure Rupture, Explosion, Overheat (No Fire) (i.e. rupture from steam, overpressure rupture from air or gas, chemical reaction, explosion, excessive heat/scorch burns)	0
Rescue & Emergency Medical (i.e. medical assist, vehicle accidents, removal from elevator, extrications, water/ice rescue)	19
Hazardous Condition (i.e. gas leak, chemical spill, electrical/wiring problem, carbon monoxide, aircraft standby, vehicle accident clean up)	5
Service Call (i.e. smoke/odor removal, assist other agency, person in distress, water problem, animal problem)	5
Good Intent Call (i.e. dispatched and cancelled enroute, authorized controlled burning, steam/vapor/dust thought to be smoke, hazmat release with no hazmat)	34
False Alarm, False Call (i.e. alarms due to malfunction, unintentional alarms, pull station alarm activated maliciously or by accident)	55
Severe Weather & Natural Disaster (i.e. flood, windstorm, lighting strike with no fire, earthquake)	0
Special Incident Type (calls mistakenly paged out, informational pages, alarm tests)	4

Fire Marshal Report – Jan Legersky will present at meeting.

# Plan Reviews	# Inspections	# Site Visits	Fire Investigations
28	29	25	0

- Sound the Alarm w/Red Cross (Ben)
- School visit @ Aspen Elementary, Fire Education
- Pre-plan walk-thru's at Jail & Courthouse



Aspen Fire Protection District Monthly Staff Report - APRIL 2022

- Fire extinguisher training @ Pitkin County Library
- 173 Slalom Lane, Fire investigation summary report (see attached)

Training Report (Report #1625)

Type of Class	# Classes	Total Class Hours	Total # Members Attended	Total Combined Member Hours
In House - Aerial Ops	1	2:00	2	4:00
In House - DO Pumping	7	19:00	27	74:00
In House - EMS	6	11:00	39	73:00
In House - Fire Officer / Command	1	3:00	1	3:00
In House - Firefighter	6	7:30	25	29:00
In House - Monthly Training				
In House - Tech Rescue				
In House - Wildland FF	5	11:00	48	116:00
Miscellaneous	3	5:10	8	13:30
Outside Training	7	93:00	7	93:00
TOTAL	36	151:40	157	405:30

The April fire training was the annual refresher for Wildland Fires. All personnel who maintain a Red Card (Federal Wildland Firefighter Certification) are required to complete the annual refresher and a pack test to maintain their Red Card. The medical training was Pediatric Emergencies

The May fire training will be Auto Extrication and personnel will have the first opportunity to work with our new battery powered extrication tools that are on the new engines. The medical training will be on Sepsis and Abdominal Pain

The Recruit Class of 2022 all passed their Live Fire and FFI practical test. Their class graduation was held last Saturday which was attended by Chief Andersen and BC Nimmo. They finished their Hazmat class this last week and had their written test on



Aspen Fire Protection District Monthly Staff Report - APRIL 2022

Monday. They will complete their practical test on Saturday the 14th and will then transition directly into the Emergency Medical Responder program being taught through our training program. They will also start their on-line S130/190 Wildland Fire instruction at the same time. Once EMR is completed they will start working day shifts in the stations and go through the Aspen Fire task book to orient them to our equipment and operational guidelines.

The career staff are mostly cleared on the new engines and many volunteer staff are working on their task books to get cleared on driving and operating those vehicles. New skill sheets have been completed on all the new tools on the apparatus and all members have access to those though Emergency Reporting and are getting hands on training everyday they are in the stations. Additionally new hose and improved nozzles have been placed in service on these engines that everyone is training and getting familiar with. This new hose and nozzle combination makes firefighting easier and less fatiguing on the firefighters and easier for pump operations.

Wildfire Report

	# Scheduled Year-To-Date	# Completed Year-To-Date
Wildfire Risk Assessments	0	0
Wildfire Risk Map Curbside Assessments	N/A	0

173 Slalom Path Explosion

2/3/2022

On February 3, 2022, at 14:25:18, 911 was contacted for an explosion at 245 Slalom Path, Aspen, CO 81621. After arriving on scene, it was discovered that the explosion occurred at 173 Slalom Path, and due to the extent and size of the blast, mutual aid was requested from the Colorado Division of Fire Prevention and Control, Bureau of Alcohol Tobacco and Firearms, Occupational Health and Safety Administration, Aspen Ambulance District and Roaring Fork Fire. After inspection of the scene, the house presented with damage to windows, doors, flooring, walls both on the exterior and interior. Based upon interviews completed both on scene and over the phone, there was strong evidence the explosion had originated from the mechanical space directly under the kitchen. An electrician and plumber were working in the basement at the time of the fuel/air explosion and witnessed flame emanating from a switch or switch plate. The plumber describes bleeding the gas line in the confined space as he was trying to attach the gas lines to the boilers and furnaces. The combination of the natural gas atmosphere and an ignition source resulted in the explosion. The gas line valve in the basement is observed to be fully open, indicating that the gas could have been flowing. The exact ignition source cannot be proven.

Factors leading to explosion in the home are as follows:

#1: The release of natural gas into the confined space below the kitchen reached the explosive range.

#2: An unidentified ignition source came in contact with the natural gas. The air fuel mixture resulted in the explosion.

DECIDE

APPLY

PREPARE

RECERTIFY

FOR ORGANIZATIONS

FOR EDUCATORS

DECIDE

Certification Process At-a-Glance

SHRM Certification Exams

Credly Digital Badging

SHRM Certification Commission

Certification Handbook

FAQs

SHRM BASK

[SHRM Certification](#) » [Decide](#) » [Shrm Certified Professional \(SHRM-CP\)](#)

SHRM CERTIFIED PROFESSIONAL (SHRM-CP)

The SHRM-CP certification is for individuals that perform general HR/HR-related duties; or for those pursuing a career in Human Resource Management.

Candidates for the SHRM-CP certification are not required to hold an HR title and do not need a degree or previous HR experience to apply; however, a basic working knowledge of HR practices and principles is recommended.

The SHRM-CP exam is designed to assess the competency level of those who engage in HR work at the operational level. Work at this level includes duties such as implementing HR policies, supporting day-to-day HR functions, or serving as an HR point of contact for staff and stakeholders.

Refer to the [SHRM BASK](#) for detailed information on proficiency standards for this credential (i.e., Proficiency Indicators only For All HR Professionals).

Applicants now have the option to [test from home](#) through live remote proctoring.



















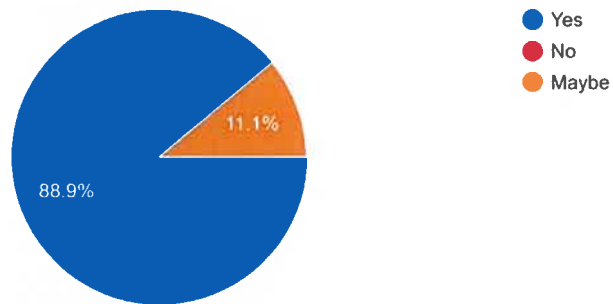
ASPEN FIRE DEPARTMENT

Fire Place Gym Space

9 responses

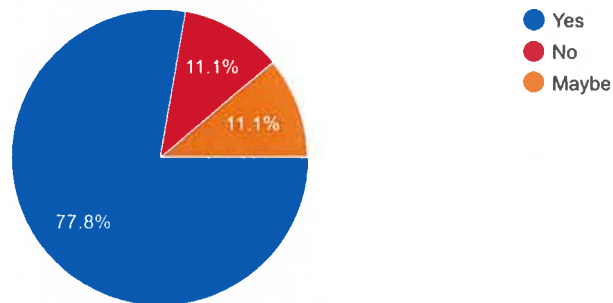
Do you plan on using the new fitness space in the Fire Place housing?

9 responses



Besides a standard treadmill and elliptical, would you use cardio equipment such as a rowing machine, or a stationary bike?

9 responses



Do you have any preferences for specific makes/models/brands of CARDIO equipment? If you don't have a preference, please state "No preference".9 responses

No Preference

Concept II rower, stairmaster 10

Yes

Concept two rower, peloton, stairclimber,

no preference

Concept 2 - rower/erg/bike & peloton & assault bike

No preference

Peloton

Do you have any preferences for specific makes/models/brands of STRENGTH equipment? Feel free to list any items you would like to see. If you don't have a preference, please state "No preference".9 responses

No preference

Rogue, hammer strength, shake weight (tm)

No

No preference on brand but I would like to Olympic steel weights and also bumper plates, kettlebells, squat cage, pull-up bars, balance balls, bands, bosu balls, dumbbells from 2.5 - 100, TRX band system, Holmes fancy treadmill, and perhaps one of the interactive rowers. Depending on the soundproof I would like an open area for stretching, yoga, etc. Also, a space where kids could sit while mom or dad work out. A space separated by a waist high wall where kids could chill or play and mom or dad could

keep an eye on them while working out, all in the same room, but a safe spot that would keep the kids within view but away from potentially harmful weight equipment, etc. This would be huge for parents....

High quality jump rope, dry erase board, timing clock, Motorola radio charger station, light-duty cleaning supplies.

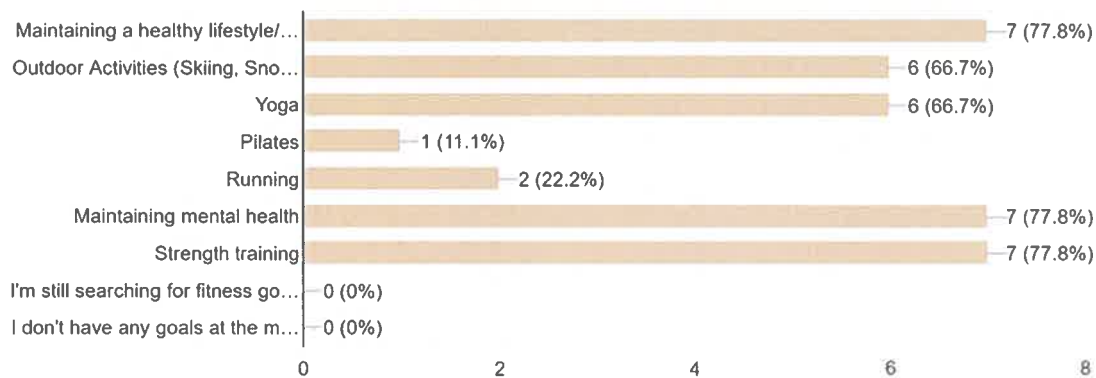
no preference

Rogue or REP

No Preference

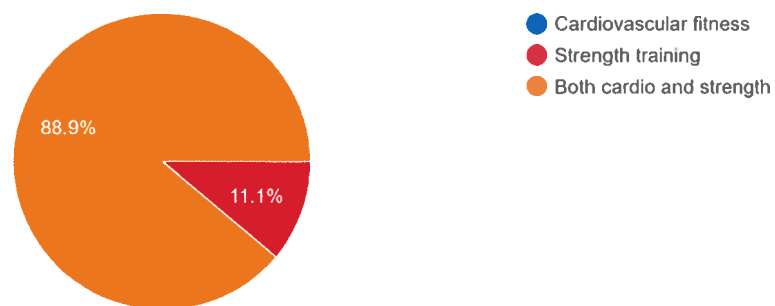
What are your fitness goals catered towards? (Select All that apply)

9 responses



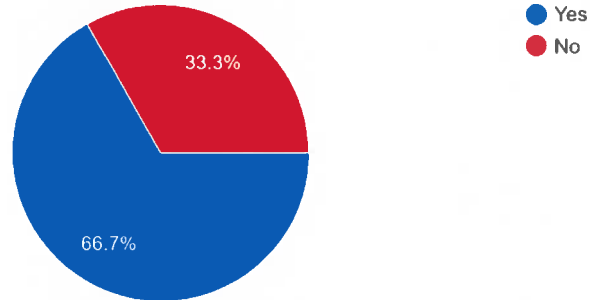
What are your preferences for exercise?

9 responses



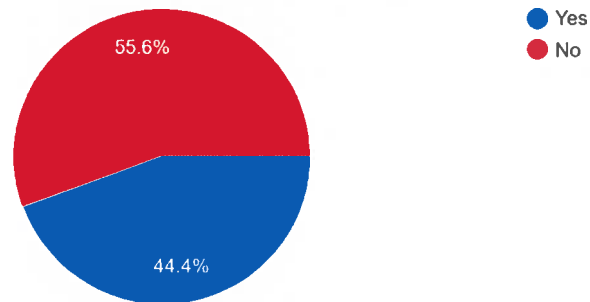
Do you currently have a fitness regiment?

9 responses



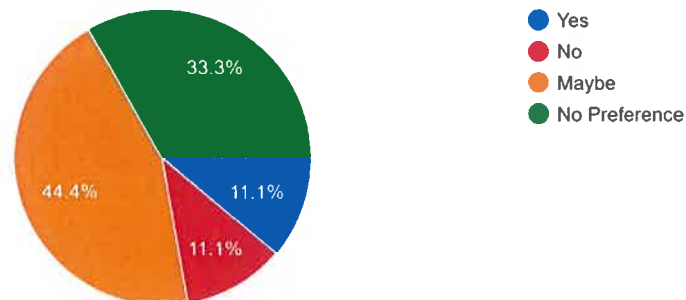
Do you have a gym/studio membership?

9 responses



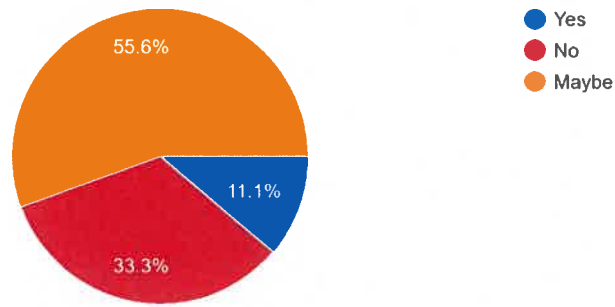
Do you have any interest in acquiring interactive home gyms such as Mirror, Tonal, etc...?

9 responses



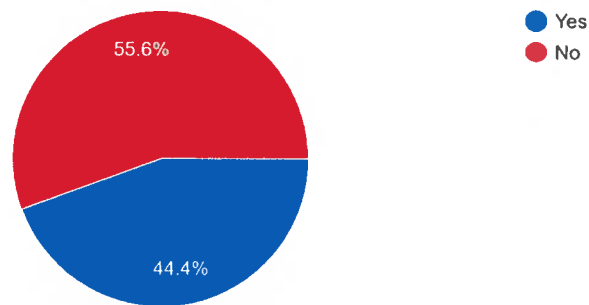
As a resident of the Fire Place would you be willing to chip in for monthly interactive gym subscriptions if we were able to acquire such equipment?

9 responses



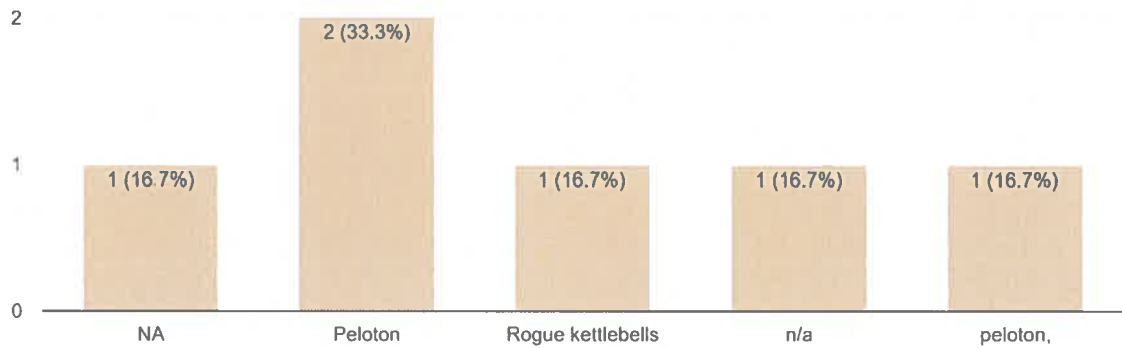
Do you currently own and use home gym equipment such as a Peloton, or other personal fitness items?

9 responses



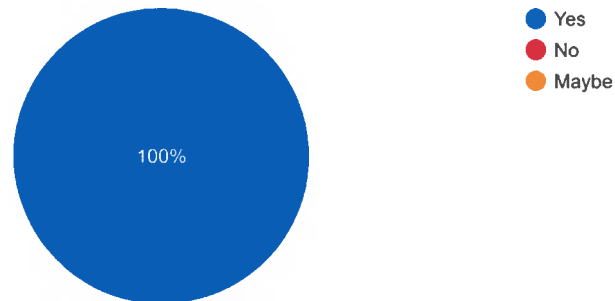
If so which?

6 responses



Would you be open to accommodating some space for specialty recovery items such as a cold plunge, sauna or both?

9 responses



What do you see this space becoming? What comments, concerns, or suggestions do you have? We want to know your vision for your new residential gym.

9 responses

Outfitted like an Equinox gym with weights, cardio equipment, functional fitness/turf/stretching area

Gym, Fire Place community room/kid area, meditation space

I would like this space to accommodate all uses. A beefed up hotel gym with all the basics for strength, cardio and more. TVs to stream fitness classes, common subscription stuff like peloton, etc. and the space for kids to play while mom and dad work out would be really cool. I would be highly supportive of single person stand-up sauna and of a cold plunge. I think these items are critical to recovery and some

of those on the market today contain filtration, etc. and are low cost to operate and maintain. I would not be supportive of a hot tub or anything where more than one person could fit. We can keep the pool parties outdoors. I also think we need to put a lot of thought into ventilation, fans, AC, etc. since it is below grade and could end up very stuffy. Those are my thoughts for now. Sure ill think of more. Thanks for putting this together.

I envision this space to be used as a safe, non-threatening space for spouses and older children who wish to exercise on-site at the Fire Place. The goal would be to increase physical activity, stay "in-shape", and reap all the benefits that exercise provides for family members. It is the parent's responsibly to monitor any children's activities while they use the gym. Firefighters living on-site, who need to maintain a "tactical athlete" level of fitness can use the gym at Stn 62 for a more aggressive workout.

I'm happy with the basics like elliptical, bike, treadmill, weights. Rowing machine, stairmaster, and/or sauna would be cool!

I'd have to see the space to say. I have experience coaching CrossFit and have built out the CrossFit gym and a home gym within a budget. I was going to suggest a sauna and cold plunge. I know of a few popular saunas. Tractor supply has the tubs for cold plunges and we could get more. The brand names like "Icebarrel" run higher. I definitely see standard times in the AM where we could do group workouts. White board would be nice. I could go on about this but won't. Happy to join a discussion on this if there is one!

I see this gym being something I use predominantly for cardio and recovery.

Community gym space.

It will be nice to have a gym that we can all share! As a mom, it is very difficult to find time working out without the kids. So we often have to find time to do it when the kids are around. And if mom's and dads are working all day, we want to be with our family while we get a quick workout in (most of the time :) Im sure it will be difficult to get short term drop in daycare at the gym, but even if there is a safe space and play area in the gym for the kids with maybe a couch, TV, and a bin of toys . Thanks for listening