#### **RESOLUTION 2022-05**

# A RESOLUTION OF THE ASPEN FIRE PROTECTION DISTRICT BOARD OF DIRECTORS AUTHORIZING A BONUS FOR THE FIRE CHIEF.

WHEREAS, the Aspen Fire Protection District, Pitkin County, Colorado (the "District"), is a duly organized, and validly existing special district, quasi-municipal corporation, and political subdivision of the State of Colorado (the "State") pursuant to Section 32-1-1002, Colorado Revised Statutes and governed by the Board of Directors (the "Board"); and

**WHEREAS**, at its January 11, 2022 regular meeting the Board found that Fire Chief Rick Balentine met and exceeded performance expectations during the year 2021 and was deserving of a year-end bonus; and

WHEREAS, the Board finds and determines that Fire Chief Rick Balentine is deserving of a bonus in the amount of six percent (6%) of his annual compensation for the duties performed over the year of 2021.

NOW, THEREFORE, IT IS RESOLVED BY THE ASPEN FIRE PROTECTION DISTRICT BOARD OF DIRECTORS, THAT:

**Section 1.** The above recitals are hereby incorporated as findings by the Aspen Fire Protection District Board of Directors.

<u>Section 2.</u> The Board of Directors of the Aspen Fire Protection District hereby authorizes a bonus to be paid to Fire Chief Rick Balentine in the amount of six percent (6%) of his annual compensation.

PASSED AND ADOPTED THIS 8TH DAY OF FEBRUARY 2022.

	ASPEN FIRE PROTECTION DISTRICT
ATTEST:	John Ward, Board President
Nikki Lapin, Clerk	



### **OPERATIONAL RESPONSE REPORT:**

TOTAL CALLS FOR JANUARY	188
Fire (i.e. structure, cooking fire, dumpster, wildland)	0
Overpressure Rupture, Explosion, Overheat (No Fire) (i.e. rupture from steam, overpressure rupture from air or gas, chemical reaction, explosion, excessive heat/scorch burns)	0
<b>Rescue &amp; Emergency Medical</b> (i.e. medical assist, vehicle accidents, removal from elevator, extrications, water/ice rescue)	25
<b>Hazardous Condition</b> (i.e. gas leak, chemical spill, electrical/wiring problem, carbon monoxide, aircraft standby, vehicle accident clean up)	6
<b>Service Call</b> (i.e. smoke/odor removal, assist other agency, person in distress, water problem, animal problem)	5
<b>Good Intent Call</b> (i.e. dispatched and cancelled enroute, authorized controlled burning, steam/vapor/dust thought to be smoke, hazmat release with no hazmat)	51
False Alarm, False Call (i.e. alarms due to malfunction, unintentional alarms, pull station alarm activated maliciously or by accident)	95
<b>Severe Weather &amp; Natural Disaster</b> (i.e. flood, windstorm, lighting strike with no fire, earthquake)	0
Special Incident Type (calls mistakenly paged out, informational pages, alarm tests)	6

# Fire Marshal Report — Jan Legersky will present at meeting.

# Plan Reviews	# Inspections	# Site Visits	Fire Investigations

No report at current time of print



## **Training Report**

Type of Class	# Classes	Total Class Hours	Total # Members Attended	Total Combined Member Hours
In House – Aerial Ops	1	1:30	2	3:00
In House – DO Pumping				
In House - EMS	5	7:30	27	46:00
In House – Fire Officer / Command	4	8:00	37	74:00
In House - Firefighter	3	10:30	5	19:00
In House – Monthly Training	1	1:00	20	20:00
In House - Tech Rescue				
In House - Wildland FF				
Miscellaneous				
Outside Training	1	40:00	1	40:00
TOTAL	15	68:30	92	202:00

The monthly fire training for January was changed due to covid restrictions. It was originally planned to be the annual SCBA refresher that is required of all hot and warm zone firefighters but that was felt to be too much exposure with the spike that was occurring. The training was changed to a discussion about Tactics and Strategies for firefighting at a basic firefighter level. This was accomplished with on-line videos and a zoom format that had all participants involved in the discussion with each firefighter taking turns to give on-scene reports and initial fire attack ideas. The SCBA refresher is currently scheduled to take place in February.

The monthly EMS training for January was on High Performance CPR with an introduction to the Pit Crew concept of working a CPR call. This concept involves having designated personnel for specific jobs required on a CPR call and how each of those jobs intertwine to create a seamless operation with limited wasted time and confusion on scene. This concept has been shown to have significant improvement in field saves in several agencies in the country. The February training is a review of Neurological problems ranging from seizures to strokes.



The recruit class of 2021 is mostly completed with all their training with the last couple finishing up in the first two weeks of February. They are being placed into the 24-hour shift pool as they complete their final task books, and the plan is to have their graduation and badge pinning ceremony at the February 16<sup>th</sup> Operational Meeting. Assuming there is not a resurgence in covid, and we can have outside personnel at the meeting the board is encouraged to attend this ceremony to congratulate our newest firefighters.

The recruit class of 2022 has started their training program through CMC and are attending classes on Tuesday and Thursday nights along with a number of Saturdays in various locations in Rifle, Glenwood Springs, Dotsero and the Roaring Fork Valley. The plan is for them to complete their fire training in spring followed by EMR class and Wildland firefighting training. They should be coming on line to complete their department task books by summer with an expected completion in the fall/early winter of this year.

### **Wildfire Report**

	# Scheduled Year- To-Date	# Completed Year-To-Date
Wildfire Risk Assessments	0	0
Wildfire Risk Map Curbside Assessments	N/A	0

#### **Fleet & Facilities:**

• New Engines: Captain Josselyn included a progression report on two new Engines. Looking at a completion date for the first one February 17<sup>th</sup> and the second February 21<sup>st</sup>. There will be a final inspection visit around February 21<sup>st</sup> followed by delivery to Front Range soon after. We should see the apparatus arrive the end of March. (See attachment with pictures)



## **Hiring & Recruiting:**

• The Assessment Center for hiring of Lieutenants and Firefighter/EMT's took place January 26<sup>th</sup> and 27<sup>th</sup>. The following people were offered positions and accepted:

#### **Lieutenants: (left to right)**

- Jacob Arywitz
- Max Lyall
- Will Shoesmith







#### Firefighter/EMTs: (left to right)

- Fabrizio Brovelli
- Will Hardenbergh
- Anthony Lewin
- Elijah Olmert
- Jack Orsi











#### 2022 New Recruits: (left to right)

- Andrews, Zach
- Bruitron, Cristina
- Dial, Patrick
- Olson, Sander
- Richardson, David
- Todd, Robert (RJ)















# **Good of District**

 Received a "Thank you" from Wildwood School for Ritchie Zah bringing up a fire engine to the school, along with other members of Aspen Fire.







# Aspen Fire Protection District, CO January 28, 2022 Photo Album for Job 36194-01

In this report your apparatus continued final assembly. In the next report the apparatus may continue final assembly.



DSC04095





DSC04097



DSC04098





DSC04099



DSC04101



DSC04100



DSC04102

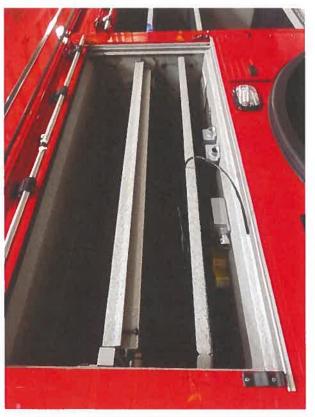




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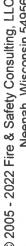
DSC04105



DSC04104



DSC04106





DSC04107



DSC04109



DSC04108



DSC04110





DSC04111



DSC04113



**DSC04112** 



DSC04114





DSC04115



DSC04117



DSC04116



DSC04118





DSC04119



DSC04121



DSC04120



DSC04122





DSC04123



DSC04124





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www.frontrangefire.com



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# Aspen Fire Protection District, CO January 28, 2022 Photo Album for Job 36194-02

In this report your apparatus started final assembly. In the next report the apparatus may continue final assembly.



DSC04125



DSC04127



DSC04126



DSC04128





DSC04129



DSC04131



DSC04130









DSC04133



DSC04135



DSC04134



DSC04136





DSC04137



DSC04139









DSC04142

DSC04141





DSC04143





DSC04145

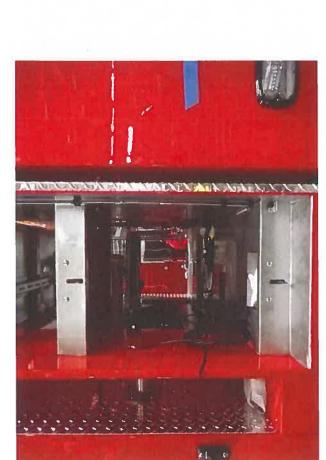




DSC04147



DSC04149



DSC04151



DSC04150



DSC04152





DSC04153



DSC04155



DSC04154



DSC04156





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From: Chris Bendon chris@bendonadams.com Subject: 293 Heather Lane GMQS application

Date: January 18, 2022 at 6:17 PM

To: Rick Balentine (rick.balentine@aspenfire.com) rick.balentine@aspenfire.com



Hi Rick – Thanks for talking with me the other day regarding our growth management application to the County. We submitted today with monies committed to the Fire District in 2 categories – affordable housing and wildfire prevention. We described the ideal project as the Woody Creek site being affordable housing above a command center that could also serve district training needs and broader community needs when not in use by the fire district. If the gathering place concept does not go forward, the District would have monies for affordable housing and the remaining amount would go to their wildfire community fund. Total commitment is \$425k with a minimum of 325 for affordable housing (due to the County's fees system). Once the application is deemed complete by the County, I'll send you a copy. Could be a week or so. I expect it will be 2-3 months before a hearing is scheduled with the P&Z and I will reach to see if you or a board member could be at the hearing to talk about what you'd do with the monies. I feel good about the application. Its super strong and I think we'll come out on top. Thanks again.

Cheers, Chris Bendon, AICP BendonAdams 970.925.2855 www.bendonadams.com

# Aspen Fire Protection District

420 E Hopkins Avenue · Aspen, CO 81611 · 970-925-5532 • www.aspenfire.com

Jan 12, 2022

Pitkin County Planning and Zoning Commission

Re: 41 Aspen Oaks, Parcel ID # 273503300034 (the "Property") Craig S. Morris Revocable Trust" and the "Mariah K. Morris Revocable Trust ("Applicant") Activity Envelope and Site Plan Review, Special Review for a Caretaker Dwelling Unit (CDU), and an Urban Growth Boundary (UGB) Growth Management Quota System Allotment for Additional Floor Area ("Application")

Dear Commissioners,

Aspen Fire Protection District's (AFPD) "Wildfire Community Action Fund" (WCAF) was established in Fall 2021 for the purpose of reducing community wildfire risk through collaborative fuels reduction and outreach. This new program accomplishes on-the-ground work for wildfire mitigation in ways that support public health & safety, improved forest health, watershed protection, habitat restoration.

Wildfires pose a significant threat to human health and safety, impacting the air we breathe and the water we drink. However, risk can be mitigated to protect lives and property in our district. AFPD encompasses 87 square miles and safeguards \$32.6 billion in property value. The WCAF proactively works to reduce the destructive consequences when, not if, wildfire reaches our area. Our department is working closely with local government, homeowners associations, nonprofits, and the federal government to identify geographic areas of opportunity in our district where high fire risk and valuable community assets overlap.

WCAF programs will:

- Reduce fuels to improve access to residences in the Wildland-Urban Interface
- Remove or masticate overgrown brush along evacuation routes
- Create defensible space and fuel breaks so that firefighters can respond safely
- Improve capacity for fire protection capabilities on the landscape.

As part of Applicant's Application related to the Property, it is our understanding that the Applicant is willing to contribute \$15,000 to Aspen Fire's Wildfire Community Action Fund to support local wildfire mitigation efforts. AFPD would gladly accept such a contribution for this purpose. Aspen Fire Protection District is a qualified tax-exempt government entity. Contributions toward community good may qualify as a tax-deductible gift under IRS code and regulations, EIN 84-6014460. In accordance with IRS code and regulations, no goods or services can be provided to the contributor in exchange.

Thank you for your consideration and please let us know if you have any questions.

Sincerely

Rick Balentine

Fire Chief/ CEO



#### STAN CLAUSON ASSOCIATES INC

landscape architecture.planning.resort design

400 West Main Street Suite 203 ASpen, Colorado 81611 t. 970/925-2323 f. 970/920-1628 info@scaplanning.com www.scaplanning.com

18 January 2022

Mr. Rick Balentine, Fire Chief / CEO c/o Ms. Ali Hager, Director of Community Wildfire Resilience Aspen Fire Protection District 420 E. Hopkins Avenue Aspen, CO 81612

Sent by e-mail: <u>ali.hager@aspenfire.com</u>

Re: 315 Glen Dee Road / GMQS Allotment Commitment - Aspen Fire Protection District

#### Dear Rick:

In connection with a land use application for GMQS allotment for additional residential floor area within the Urban Growth Boundary (UGB) and on behalf of the Johnson Family Trust and the Mark Oltmans Revocable Trust (the "Applicants"), please accept this letter of understanding to support of the Wildfire Community Action Fund through:

- Providing a one-time donation to the Wildfire Community Action Fund in the amount of \$10,000.00;
- In connection with and in support of Aspen Fire Protection District efforts and programs, serve as "ambassadors" for wildfire mitigation by utilizing the Property and remodeled residence, which will feature Aspen Fire Protection District recommended best practices paid for by the Applicants, for community education on wildfire mitigation techniques; and
- Supporting Aspen Fire Protection District outreach meetings with the Aspen Highlands Village and other adjacent homeowner associations in connection with wildfire mitigation techniques.

This letter of understanding has been provided between the Applicants and the Aspen Fire Protection District to memorialize this commitment in advance of the covenant agreement which will more formally memorialize the commitment following award of the desired allotment.

The Applicants look forward to working with Aspen Fire!

Very truly yours,

Patrick S. Rawley, AICP, ASLA STAN CLAUSON ASSOCIATES, INC.

Acknowledged and accepted:

Rick Balentine, Fire Chief / CEO Aspen Fire Protection District

Date

Date: January 28, 2022 at 4:41 PM

To: Denis Murray Denis.Murray@cityofaspen.com, sebastian@typefivebuilders.com, Rick Balentine (Rick.balentine@aspenfire.com)

rick.balentine@aspenfire.com

Cc: Mike Potter mpotter@fciol.com

Gents,

Attached are the pricing options for the Aspen Village projects.

Option 1 - Renovation - \$193,770.00

Option 2 – Addition - \$176,234.00

Option 3 – Two (2) Container Homes and Storage - \$960,603.00

Option 4 – Add One (1) Container Home - \$384,446.00

Option 5 – Septic System Expansion - \$160,303.00

\*These are all priced individually, so please add them up in whatever fashion you deem appropriate.

Woody Creek Command Center

This project is in the range of \$2.3M - \$2.5M in today's dollars. Assuming an April 2023 start at 1% escalation per month would put the total in the \$2.7M - \$2.9M range. These figures do not include permitting, design fees, or FF&E. We are assuming a 1,300 SF building footprint with two levels for a total of 2,600 building SF.

Please let me know if you have any questions or concerns.

Thanks,

Cody Lyster
Project Manager
FCI Constructors, Inc.
P.O. Box 1767 (81502)
3070 I-70 B, Bldg. A
Grand Junction, CO 81504
P. (970) 434-9093 F. (970) 434-7583 C. (970) 640-2263
www.fciol.com



Focused On Your Vision



ASPEN VILLAGE HOUSI...22.pdf





November 19, 2021

Rick Balentine Fire Chief Aspen Fire Protection District 420 E. Hopkins Ave Aspen, CO 81611

**RE:** Woody Creek Station Housing / Gathering Place

Aspen Village Station Housing Proposal for Planning Services

#### Chief Balentine: «

We are pleased to offer our assistance on your pursuit of additional Fire District facilities at the Woody Creek substation and at the Aspen Village substation. We understand the Woody Creek project envisions a new building with affordable housing above a multi-purpose room that can serve as a command center during an event. We understand your intent to offer the multi-purpose room for use by community groups when not in use by the District. We understand the Aspen Village project would be repurposing space within the existing building to enable an affordable housing unit.

BendonAdams is a small firm of four people – Chris Bendon, Sara Adams, Mike Kraemer, and Erin Wackerle. You will always receive top-notch service with us. BendonAdams assisted the Fire District and the Starwood Metro District gain approvals for the Starwood substation, consisting of a small building for fire apparatus and two affordable housing units. We also assisted with the North 40 Station housing, currently under construction, and have worked on countless development projects in the area that require working closely with City and County staff.

We have a good sense of your needs and have prepared a scope of services and budget representing the minimum tasks necessary to achieve approval. We know how important it is for the District to manage costs. In that light, we suggest a discounted rate offered for local government and non-profit customers and have further cut and capped our proposed fee. The County will charge review fees and this is not covered in our proposal.

We suggest a flat-rate fee of \$15,000 to gain full approval of either the Woody Creek facility or the Aspen Village facility. If both projects are pursued at the same time, we anticipate efficiencies on our end and can commit to a flat-rate budget for the second project of \$9,000. Reimbursable expenses will be extra and are expected to run \$1,600 to \$2,200 for each project. These will be billed at the actual cost. A detailed scope of services and budget is attached.

Both projects will require additional consultant services – survey, architecture, and civil engineering – to put together a competent application. The Aspen Village site will require commentary on the State Highway intersection from a traffic engineer. A civil engineer will be needed for utility, water, and sanitary sewer matters on both sites. These infrastructure needs will require coordination with the water and sewer districts surrounding each property.

We recommend taking the project through the County's "Location and Extent" process. Location and Extent is ideal for this type of facility – a unique, singular project clearly in the public interest proposed by a governmental agency. The County's Planning and Zoning Commission administers Location and Extent reviews. The Aspen Village site and possibly the Woody Creek site will also trigger a "1041 Review" which focuses on areas of State interest. With the Aspen Village site being adjacent to State Highway 82, impacts on the intersection will need to be detailed. A Finding of No Significant Impact (FONSI) can be issued by County staff. If such a finding cannot be issued, the project must proceed through a review with the Board of County Commissioners.

Effective operational facilities are critical to the District's function and we know that housing firefighters is a must-have for fielding and maintaining an effective crew. Working for the District has been an honor and we would love to provide our services again. We prefer a simple contract and are amenable to accommodating specific contractual needs.

We hope you find this proposal acceptable. We can fine-tune this proposal and/or attend a board meeting as needed.

Kind Regards,

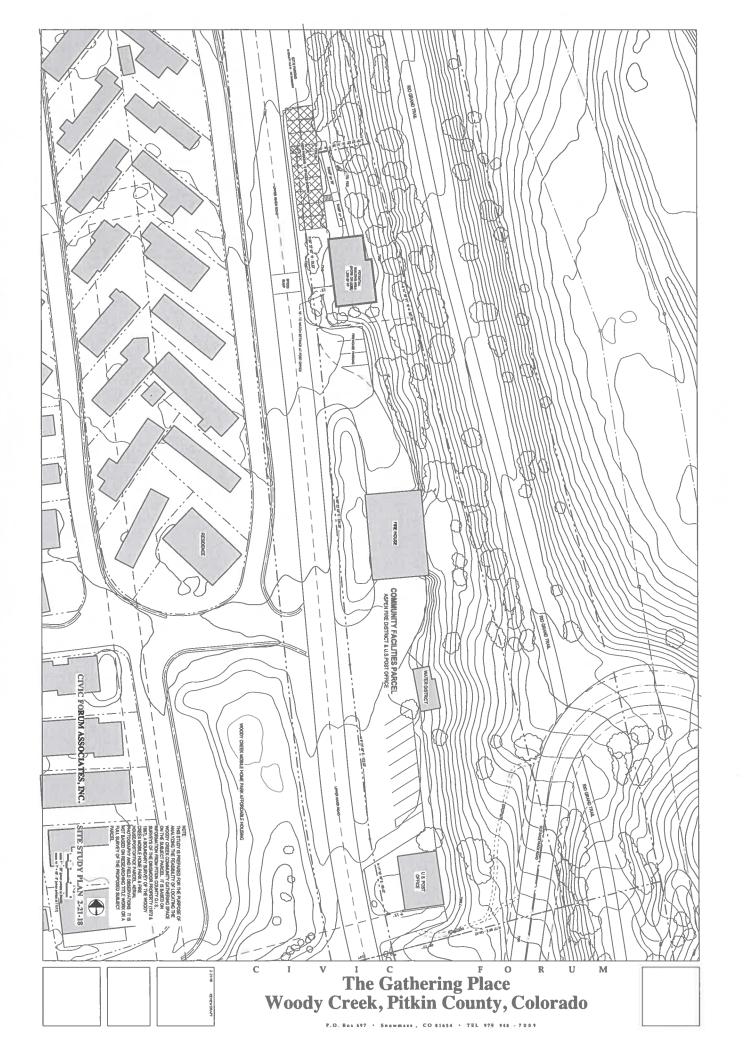
Chris Bendon, AICP

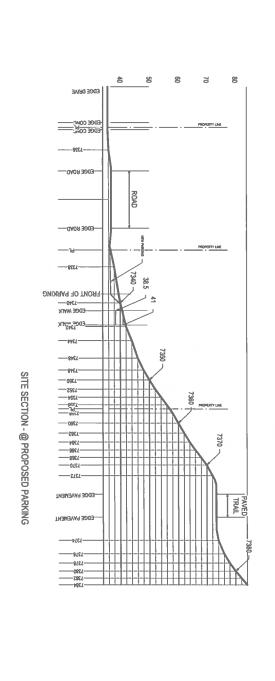
BendonAdams, LLC

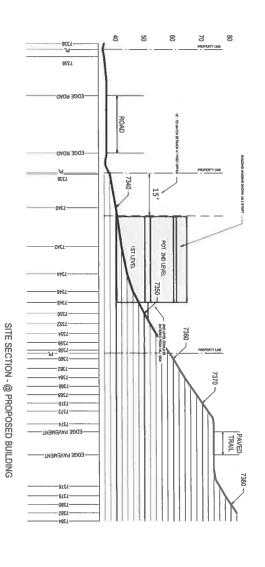
Sara Adams, AICP

BendonAdams, LLC

	First Project		Second Project	
This budget assumes the "first" project and "second" project are interchangeable		WOODY CREEK EXPENSES	ASPEN VILLAGE	ASPEN VILLAGE EXPENSES
<b>Pre-Application Conference.</b> This will consist of a meeting with County staff and result in clarity on process, timelines, submittal fees, and application contents.	1		0.25	
Assist AFPD Board and Staff Awareness of Process and Timeframe. This will consist of attending Committee and/or Board meetings to discuss this proposed scope of work, design team coordination needed, steps for submitting a land use application, the County's "Location and Extent" review, and approach towards neighborhood meetings and public hearings.	4		2	
Project Coordination. This task incorporates coordination throughout the process, including internal reviews of the application, coordinating schedules, coordinating legal review, coordinating design disciplines within the application, and providing status updates to the Fire District as needed.	8		4	
<b>Application Preparation.</b> This consists of preparing a complete land use application for submission, including background of the property, response to approval criteria, plans for the facility, and all required forms needed for a complete submission.	20		10	
Facilitate Neighborhood Awareness & Meetings. Neighborhood awareness and support will be a critical component of the public hearing process. We suggest a "Zoom-style" meeting or two just prior to submission, a mailer to keep residents informed, and an open house prior to the public hearing. Specific techniques can be fine-tuned to meet the District's needs. We expect this to be in partnership with the selected architect and District staff. Both the Woody Creek neighborhood and the Aspen Village neighborhood are essentially all locals and their support will be very important to the projects gaining approval.	16	\$1,000	8	\$1,000
Caucus Meeting. The Woody Creek site is in the Woody Creek Caucus area, the Aspen Village site is in the SnoCap Caucus Area. Both may trigger the need to attend a Caucus meeting to represent the project and seek their recommendation of approval.	4		4	
Facilitate Staff Review. Corresponding with staff on the progress of the review and addressing issues that surface with staff and referral agencies will help the application efficiently move through the County process.	4		2	
APCHA Referral. We expect the Housing Authority staff will have the Board review this application. Time includes working with APCHA staff, developing a presentation, preparing District staff for the meeting, and representing the District at the meeting.	1		0.5	
Public Noticing. This task covers the official required public notice for the P&Z hearing. A hearing before the BoCC may be required for the Aspen Village site	4	\$600	8	\$1,200
Preparation for Hearing (s). This task includes developing a presentation for the Planning and Zoning Commission, demonstrating compatibility with County goals and consistency with County plans. Includes prep with Client and team. The base presentation can be recycled for BoCC if needed.	12		6	
<b>P&amp;Z Public Hearing.</b> We will represent your interests and present your application to the County's Planning and Zoning Commission for approval. Estimate 2 hours.  Note: additional meetings may be required, if there is a continuance, and would be billed as needed.	2		1	
BOCC Public Hearing. If a FONSI is not granted, the project will require review by the BoCC Another round of public noticing would be triggered.	4		4	
Final Approval Documentation. We will complete an entitlement package that summarizes the approval, ensure the entitlement documents are in order and recorded, confirm that vested rights are established, and identify and/or reconcile any remaining loose ends.	2		2	
Total Hours	82		51.75	
Reduced Rate for Nonprofits	\$235		\$235	
Total Fees	\$19,270	\$1,600	\$12,161	\$2,200
PROPOSED TOTAL RATE CAP	\$15,000		\$9,000	

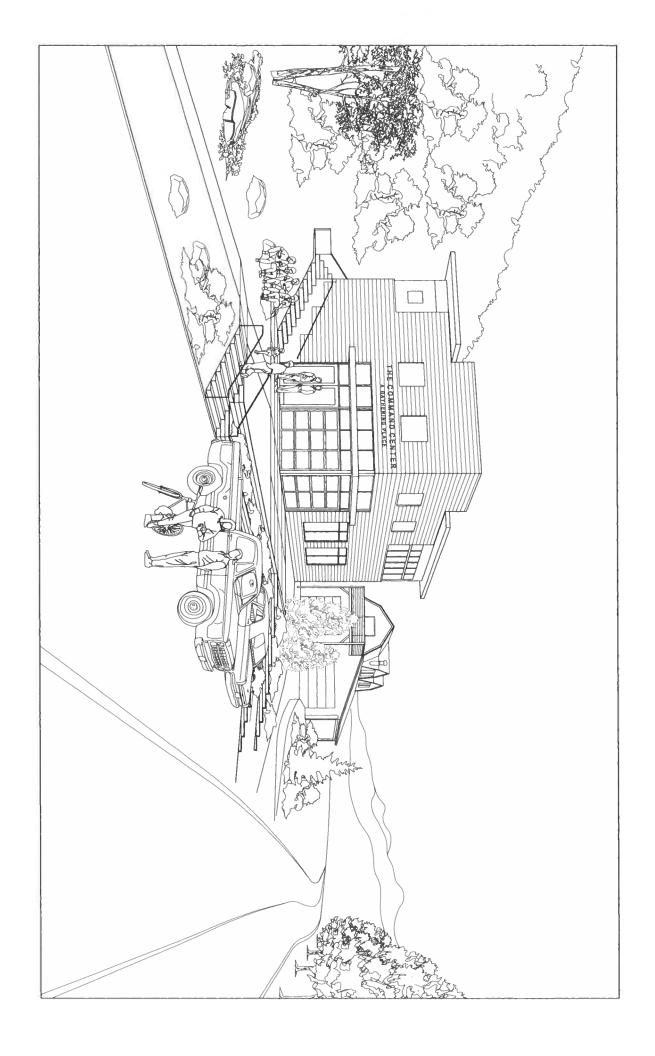








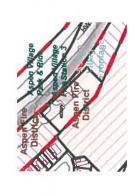




# ASPEN FIRE PROTECTION DISTRICT / ASPEN FIRE DEPARTMENT - STATION 64 - STATION KEEPER APARTMENT

31350 HIGHWAY 82 ASPEN, COLORADO 81611





DESIGN OPTIONS FOR REVIEW:
- OPTION #1: REMODEL EXISTING OFFICES TO CREATE STATION
KEEPER APARTMENT

- OPTION #2: INSTALLATON OF CONTAINER HOMES TO GENERATE ADDITIONAL ONE BEDROOM DWELLING UNITS WITH STORAGE OPTION





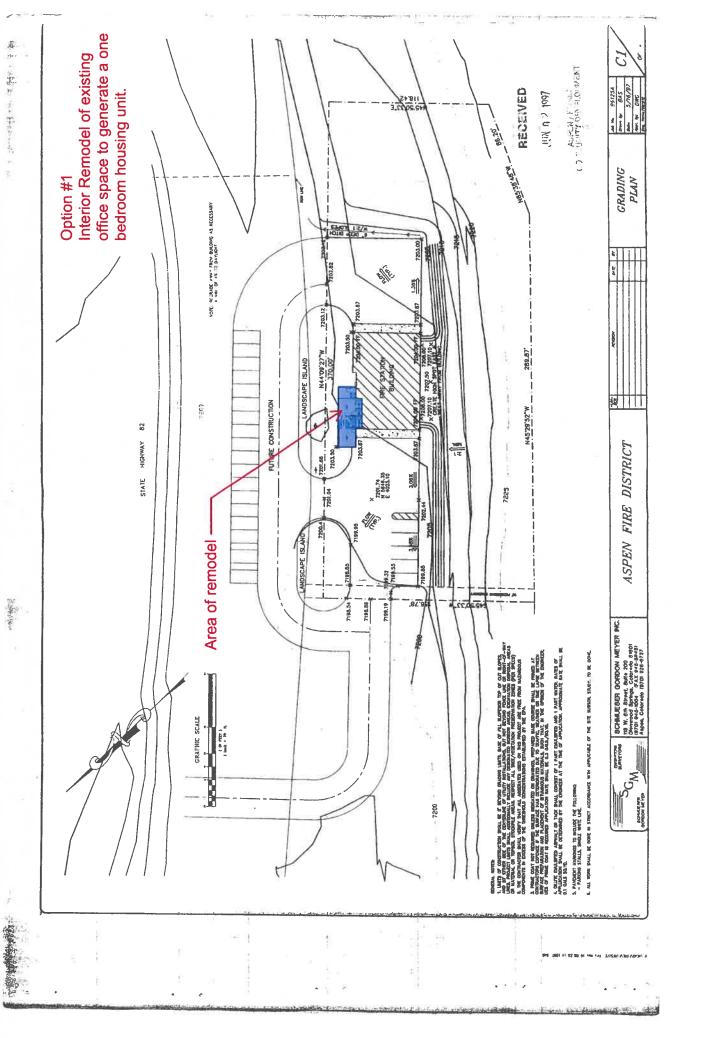


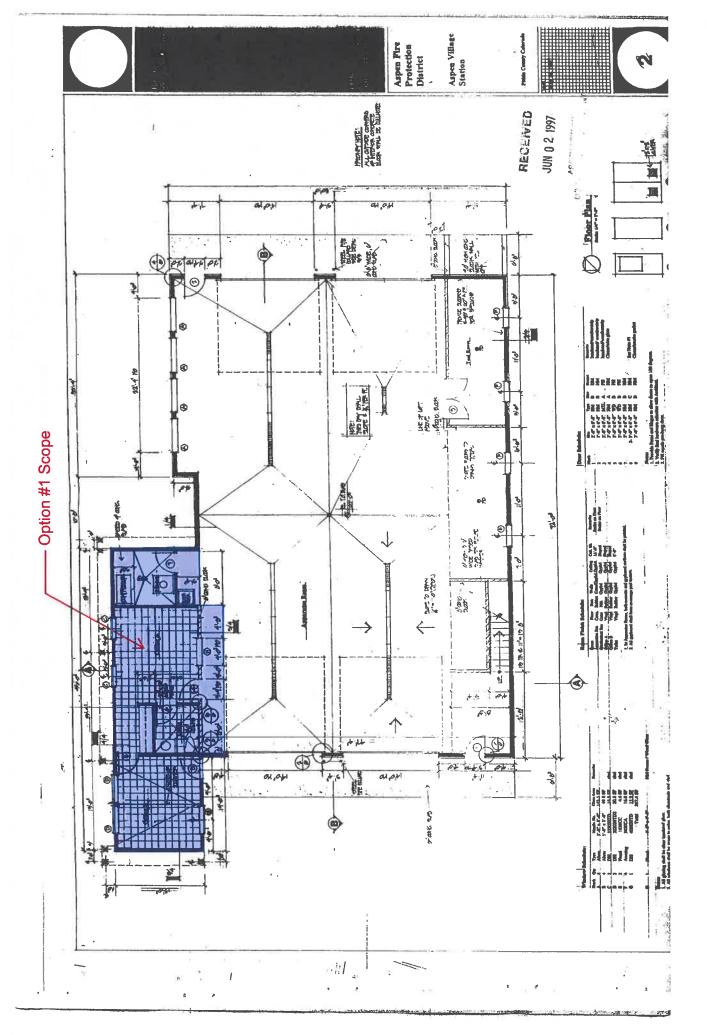


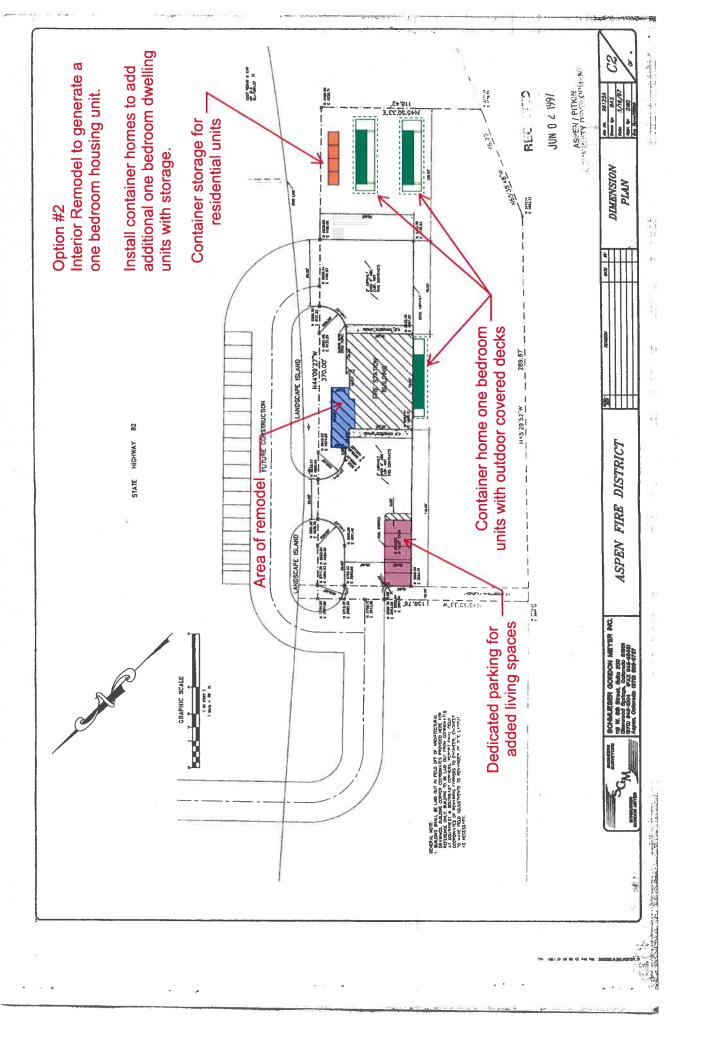
LEGAL DESCRIPTION: ASPEN FIRE DISTRICT EXEMPTION LOT: A STREET ADDRESS: 31350 HIGHWAY 82 ASPEN, CO 81611 PID#: 264306403801 ZONING: PUB

LOT AREA: 1.268 ACRES

1 GIS MAP IMAGE







## Starting At: CAD \$119,000

CONTAINER HOMES

Proudly introducing our first release, the "Clovelly" model has a lyout that fits everything you could possibly need into a small but functional space. The soff contained, 320sq.ft, unit includes a bedroom, bath space, and living room. The Clovelly is prefixed to a single person liona, or for those couples happy to hee an organized, few authoritence lifestive, Prootled with national light, this design makes for a levantial practical livestile and restalled space capable of adaptions to oil organized with members with members with practical livestile to Self-Sender supplied space (space) and the statement of severythment we don Floor Space; 320 Sq. Ft.





# STEP I

STEP 2
PROPOSALS & AGREEMENTS

Contact us no email Attend a sales meeting Ste wellthrough & assertem





# CONTAINER HOME FACS



A CHILEPY ABOUT

INCLUDED FEATURES:





0 0

0

0 0

Available add ons (not included









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AFPD - Aspen Village Housing Options Budget Summary- February 07, 2022

Description	Current	Clarifications & Remarks
Scope of Work	Budget	
Soft Cost Budg	104	59/30 (0.00)
Soit Cost Budg	jet	
Consultants		
BendonAdams - Land Consultant	15,000.00	
Owners Representative	32,000.00	Allowance
Architect / Engineer / Energy Rater	34,000.00	Allowance
Civil Engineering	12,000.00	Allowance
Civil Design		Cost included above
Traffic Study		TBD
Surveying	1,500.00	Prior to construction
Final Plat	2,500.00	Allowance
Constal to an abit of		
Special Inspections	0.500.00	4.0
Kumar - Geo-Engineers	8,500.00	Allowance
Miscellaneous fees		
Aspen Reprographics	1 500 00	Allowance
Aspen Times	800.00	<del>                                     </del>
Stewart Title	300.00	
Pitkin County	1,500.00	
Trickin County	1,500.00	Anowarice
Utilities		
Water tap fees	75,000.00	Allowance
Holy Cross construction cost		Allowance
Phone/Cable	5,000.00	Allowance
	•	
Permit Fees		
Building permit & plan check fees	27,000.00	Allowance
Permit intake fee	6,500.00	Allowance
Access permit	650.00	Allowance
Use tax		NIC
GIS fee	200.00	Allowance
Road impact fees	5,000.00	Allowance
Insurances		
Builders Risk		In construction budget
Performance & payment Bond		In construction budget
General Liability insurance		In construction budget

## AFPD - Aspen Village Housing Options Budget Summary- February 07, 2022

Description	Current	Clarifications & Remarks		
Scope of Work	Budget			
Legal Fees				
Karp.Neu.Hanlon	3,000.00	Allowance		
AFPD Contingencies	40,000.00	Allowance		
Soft Cost Total	284,950.00			
FCI Construction Bu	ıdget			
FCI - ROM Budget				
Option #1 - Fire Station Remodel	193,770.00			
Option #2A - (1) Container Home	708,531.00			
Option #2B - (2) Container Homes	1,012,793.00			
Option #2C - (3) Container Homes	1,330,858.00	*Assumes remodel and container units meet ERI 30		
Construction Cost Total	1,524,628.00			
Grand Total	1,809,578.00			

3-Feb 2	2
FCI CONSTRUCTORS, INC	
CONCEPTUAL ESTIMAT	E
659.00	į

OPTION 1 - REMODEL	QTY	U/M	UNIT PRICE		TOTALS	COST/SF	NOTES/COMMENTS
ELECTIVE DEMOLITION							
IISC REMOVALS	1.00	LS	\$ 1,000.00		\$ 1,000		
EMOVE INTERIOR WALL	25.00		\$ 75.00		\$ 1,875		
EMOVE DOOR & FRAME	2.00	ÉA	\$ 150.00		\$ 300		
EMOVE SHELVING	7.50	LF	\$ 35.00		\$ 263		
EMOVE BATHROOM ACCESSORIES	1.00	LS	\$ 200.00		\$ 200		
EMOVE WINDOW	1.00	EA	\$ 150.00		\$ 150		
EMOVE SLAB ON GRADE	1.00	LS	\$ 2,500.00		\$ 2,500		
MISC INTERIOR REMOVALS	1.00		\$ 500.00		\$ 500		
DUMPSTER FEES	0.50	PULL	\$ 1,100.00		\$ 550		
SUBTOTAL- SELECTIVE DEMOLIT	NON				\$ 7,338	\$ 11.13	
CONCRETE							
ATCH SAWCUT SLAB	1.00	LS	\$ 3,500.00		\$ 3,500		
SUBTOTAL- CONCRETE					\$ 3,500	\$ 5.31	·
ARPENTRY							
MISC IN-WALL BLOCKING	1.00		\$ 450.00		\$ 450		
ASE TRIM & CASING	1.00		\$ 1,500.00		\$ 1,500		
HELVING	8.00		\$ 250.00		\$ 2,000		
ITCHEN CABINETS & COUNTERTOPS	1.00	LS	\$ 7,500.00		\$ 7,500		
SUBTOTAL- CARPENTRY		<b>└</b>			\$ 11,450	\$ 17.37	
		ļ					
HERMAL & MOISTURE PROTECTION							
OINT SEALANTS	1.00	LS	\$ 250.00		\$ 250		
		—					
SUBTOTAL THERMAL & MOISTU	JRE PROTECTION	—			\$ 250	\$ 0.38	
OPENINGS		1774	0.000				
POCKET DOOR & FRAME	1.00		\$ 950.00		\$ 950		
SOLID CORE WOOD DOOR	5.00		\$ 750.00		\$ 3,750		
OLLOW METAL DOOR FRAME	5.00		\$ 350.00		\$ 1,750		
DOOR HARDWARE	5.00		\$ 350.00		\$ 1,750		
SHOWER DOOR/PARTITION	1.00	EA	\$ 1,800.00		\$ 1,800		
CIMTOTAL OPENING		├──	-		\$ 10,000	\$ 15.17	
SUBTOTAL- OPENINGS		<del></del>			\$ 10,000	3 15.17	
NTERIOR FINISHES		<del></del>					
VALL & CEILING FRAMING/DRYWALL	1.00	15	\$ 12,500.00		\$ 12,500		
MISC PATCH & REPAIR						ļ	
LOORING	1.00		\$ 2,000.00 \$ 7,500.00		\$ 2,000 \$ 7,500		
PAINTING	1.00		\$ 3,500.00	<del>                                     </del>	\$ 3,500		
INAL CLEANING	1.00		\$ 500.00	<del>                                     </del>	\$ 500		
LOOR PROTECTION	1.00		\$ 300.00	<del>                                     </del>	\$ 300		
DUMPSTER FEES		PULLS	\$ 1.100.00	<del>                                     </del>	\$ 275	-	
JUNE STER FEED	0.23	IL OFFT	3 1,100.00	<del>  </del>	2/3		
SUBTOTAL- INTERIOR FINISHES			-	<del>                                     </del>	\$ 26,575	\$ 40.33	
SOBIOTAL INTERIOR FINISHES				<del> </del>	20,3/3	7 70.33	
PECIALTIES			<del>                                     </del>	<del>                                     </del>			
ATH ACCESSORIES	1.00	ls -	\$ 1,500.00	<del>                                     </del>	\$ 1,500		
IGNAGE	1.00		\$ 500.00	<del>                                     </del>	\$ 500		
IOOKS	10.00		\$ 115.00	<del>                                     </del>	\$ 1.150		
RANGE/OVEN COMBO	1.00		\$ 1,500.00	<del>                                     </del>	\$ 1,150		
	1.00		\$ 1,800.00	<del>                                     </del>	\$ 1,800		
PEDICEDATOD	1 1.00			<del> </del>			
	1.00	EV	( 250.00				
MICROWAVE	1.00		\$ 350.00		\$ 350		
REFRIGERATOR MICROWAVE DISHWASHER	1.00 1.00		\$ 350.00 \$ 800.00		\$ 350 \$ 800		

	DESCRI	PTION			QTY	U/M	UNIT PRICE			7	OTALS		OST/SF	NOTES/COMMENTS
	DLUCIGI	11011			QII	0/14	ONIT FIGEE			Η.	UIALS		031/31	NOTES/COMMENTS
FIRE SUI	PRESSIO	ON SYSTI	EMS											
		MODIFY A		D	1.00	LS	\$ 5,000.00			S	5,000			
							,			Ť	0,000			
	<b>SUBTOT</b>	AL- FIRE	SUPPRE	SSION SYSTEMS						\$	5,000	\$	7.59	
										I				
	IG SYST	EMS												
PLUMBIN	IG				1.00	LS	\$ 20,000.00			\$	20,000			
										_				
	SUBTOT	AL- PLUI	MBING S	YSTEMS						\$	20,000	\$	30.35	
HVAC S	10 mm 10									<u> </u>				
		DIFY DUC	TIME AS	MEEDED	1.00	1.0	\$ 9,000.00			\$	9,000	_		
HVAC W	OKK-MOI	I DUC	THAG W2	NEEDED	1.00	LS	3 9,000.00			3	9,000			
	SURTOT	AL- HVA	CSYSTE	NS 2M						s	9,000	S	13.66	
	202101	11177	- 51515							1	3,000	-	13.00	
ELECTRI	CAL WO	RK								1				
	CAL WO				1.00	LS	\$ 25,000.00			S	25.000		<del></del>	
										1			i	
	SUBTOT	AL- ELEC	TRICAL	WORK						\$	25,000	\$	37.94	
	LT WOR	K												
TV CABL	ING				1.00	LS	\$ 2,000.00			S	2,000			
		<u> </u>		1										
	SUBTOT	AL- LOW	VOLT W	ORK						\$	2,000	\$	3.03	
										_				
										_				
										-		<u> </u>		<u>-</u>
										-				
										-				
												-		
		CLIBACO	CAL-DID	ECT COST						\$	127,713	+	193.80	
		30810	IALIDIK	ECT COST						-	127,713	3	193.00	
		GENERA	I CONDI.	TIONS	-		6 WEEKS			S	45,452	5	68.97	
		CONTIN		110113			6.00%			\$	7,663		11.63	
		BUILDER	S RISK II	SURANCE			0.0070			\$	129	\$	0.20	
				TY INSURANCE			0.75%			\$	146		0.22	
		CONTRA	CTOR O	H & FEE			7.00%			\$	12,667	S	19.22	
		TOTAL	<b>ESTIMA</b>	TED CONSTRU	CTION COST					\$	193,770	\$	294.04	
		/ASSUMP												
		IOT INCL												
				ARDOUS MATER	IALS TESTING O	R ABATE	MENT							
		OT INCL												
		OT INCL								-				
				GN FEES OR PER			2014 046			_		_		
PRICING	DOES N	OF INCL	UDE SERV	/ICE PROVIDER F	EES (WATER, EL	EC, TELE	COM, GAS)	IEELOID:	11170 12	1000	T1110 0 0 0 0 0 0	<u></u>		
PRICING	4920WI	ES EXISTI	NG UTILI	TIES (SEWER, WA	TER, ELEC, GAS	TELECC	IM) AKE SIZED SU	JEFICIEN'	LY TO AB	SOKB	THIS SCOP	E		
		1	Ц.,			<u> </u>		L						

DESCRIPTION	QTY	U/M	UNIT PRICE		TOTALS	COST/SF	NOTES/COMMENTS
PTION 2A - REMODEL + (1) HOME + STORAGE						/01	
LECTIVE DEMOLITION	o rom ric mi	71110101					
ISC REMOVALS	1.00	2.1	\$ 1,000.00	S	1,000		
MOVE INTERIOR WALL	25.00		\$ 75.00	3	1,875		
EMOVE DOOR & FRAME	2.00		\$ 150.00	S	300		
MOVE SHELVING	7.50		\$ 35.00	S	263		
MOVE BATHROOM ACCESSORIES	1.00		\$ 200.00	S	200		
EMOVE WINDOW	1.00		\$ 150.00	S	150		
EMOVE SLAB ON GRADE	1.00		\$ 2,500.00	S	2,500		
ISC INTERIOR REMOVALS	1.00		\$ 500.00	S	500		
UMPSTER FEES	0.50		\$ 1,100.00	Š	550		
OM STERVICES	0.50	1011	7 1,100.00		330		· · · · · · · · · · · · · · · · · · ·
SUBTOTAL- SELECTIVE DEMOLITION				S	7,338	\$ 5.70	
SOBIOTAL SELECTIVE DEMORATION				<del>                                     </del>	7,330	3 3.70	
ARTHWORK & UTILITIES				<del></del>			
OUNDATION EXCAVATION-CONTAINER HOMES	1.00	2.1	\$ 15,000.00	\$	15,000		SHALLOW FOUNDATIONS
LAB EXCAVATION-CONTAINER HOMES	1.00		\$ 11,250.00	S	11,250		SHALLOW FOUNDATIONS
OUNDATION EXCAVATION-STORAGE CONTAINER	1.00		\$ 15,000.00	S	15,000		SHALLOW FOUNDATIONS
AB EXCAVATION-STORAGE CONTAINERS	1.00		\$ 12,500.00	\$	12,500		SHALLOW FOUNDATIONS
ET UTILITIES-CONTAINER HOMES	1.00		\$ 9,000.00	5			SIMILON FOUNDATIONS
RY UTILITIES-CONTAINER HOMES	1.00				9,000 6,500		
ATCH CONC/ASPHALT	1.00			\$			
			\$ 7,500.00	5	7,500		CHALLOW FOURTH ATTOMS
ROSION CONTROL EPTIC SYSTEM-EXPANSION	1.00		\$ 2,500.00	\$	2,500		SHALLOW FOUNDATIONS
FIRE STATEM-EAPANATON	1.00	ry	\$ 95,000.00	5	95,000		
CURTOTAL FARTHWORK				1	194 202	A 125.00	
SUBTOTAL- EARTHWORK				\$	174,250	\$ 135.39	
TTT D CDD OUT CONT							1
ITE IMPROVEMENTS				<u> </u>			
ANDSCAPING-CONTAINER HOMES	1.00		\$ 6,500.00	5	6,500		
DEWALKS	2,600.00		\$ 5.00	<u> </u>	13,000		
DEWALK PREP	2,600.00		\$ 2.00	\$	5,200		
TE GRADING	1.00		\$ 5,000.00	<u> </u>	5,000		
ANDSCAPING REPAIRS-SEPTIC EXPANSION	1.00	LS	\$ 6,500.00	\$	6,500		
SUBTOTAL- SITE IMPROVEMENTS				S .	36,200	\$ 28.13	
			1				
ONCRETE							
OUNDATIONS & SLAB ON GRADE-CONTAINER HOL	1.00		\$ 22,500.00	<u> </u>	22,500	<u> </u>	
OUNDATIONS & SLAB ON GRADE-STORAGE CONT.	1.00		\$ 20,000.00		20,000	<u> </u>	
ATCH SAWCUT SLAB	1.00	LS	\$ 3,500.00	\$	3,500		
SUBTOTAL- CONCRETE				\$	46,000	\$ 35.74	
ARPENTRY							
IISC IN-WALL BLOCKING	1.00	LS	\$ 450.00	S	450		
ASE TRIM & CASING	1.00	LS	\$ 1,500.00		1,500		
HELVING	8.00	LF	\$ 250.00	S .	2,000		
ITCHEN CABINETS & COUNTERTOPS	1.00	LS	\$ 7,500.00	S .	7,500	1	ĺ
							Î
SUBTOTAL- CARPENTRY			Ī	\$	11,450	\$ 8.90	
HERMAL & MOISTURE PROTECTION			Ì			Î	1
OOFING-CONTAINER HOMES	1.00	LS	\$ 7,500.00	S	7,500	i	
AMPPROOFING & INSULATION	1.00		\$ 3,500.00	5	3,500	į	1
DINT SEALANTS	1.00		\$ 1,000.00	S	1,000	i	
		<u> </u>			1,000	i –	
SUBTOTAL- THERMAL & MOISTURE PROT	ECTION			5	12.000	\$ 9.32	i
The state of the s					-2,000	3.32	
PENINGS		<b> </b>	<del>                                     </del>	<del>                                     </del>			
OCKET DOOR & FRAME	1.00	EA	\$ 950.00	S	950	<b></b>	
OLID CORE WOOD DOOR	5.00		\$ 750.00		3,750	<del></del>	1
OLLOW METAL DOOR FRAME	5.00		\$ 350.00	3	1,750	-	
OOR HARDWARE	5.00		\$ 350.00	3	1,750	<del>                                     </del>	†
HOWER DOOR/PARTITION	1.00		\$ 1,800.00	5	1,800	<u> </u>	†
- Joseph Marine	1.00		1,000.00	<del>                                     </del>	1,000	<del>                                     </del>	1
SUBTOTAL- OPENINGS				5	10,000	\$ 7.77	
POBLOTAT. OLEMINOS		-	+	1 3	10,000	7.//	
ITERIOR FINISHES		-	-	<del></del>		<del></del>	
	1.00	1.0	0 10 500 60	<del>                                     </del>	10 500		1
ALL & CEILING FRAMING/DRYWALL	1.00		\$ 12,500.00	<u> </u>	12,500	-	
ISC PATCH & REPAIR	1.00		\$ 2,000.00	\$	2,000	-	
OORING	1.00		\$ 7,500.00	\$	7,500		
AINTING	1.00		\$ 3,500.00		3,500		
LOOR PROTECTION	1.00		\$ 300.00	5	300		
UMPSTER FEES		PULLS	\$ 1,100.00	\$	275		
NAL CLEANING	1.00	LS	\$ 1,000.00	\$	1,000		
SUBTOTAL- INTERIOR FINISHES				S	27,075	\$ 21.04	

DESCRIPTION	QTY	U/M	UNIT PRICE		TOTALS	COST/SF	NOTES/COMMENTS
PECIALTIES							
ATH ACCESSORIES	1.00		\$ 1,500.00		\$ 1,500		
GNAGE	1.00		\$ 500.00		\$ 500		
OOKS	10.00		\$ 115.00		\$ 1,150		
NGE/OVEN COMBO	1.00		\$ 1,500.00		\$ 1,500		
FRIGERATOR	1.00		\$ 1,800.00		\$ 1,800		
CROWAVE	1.00		\$ 350.00		\$ 350		
SHWASHER	1.00	EA	\$ 800.00		\$ 800		
CURTOTAL CRECIALTIES					* 7.000	A 501	
SUBTOTAL- SPECIALTIES					\$ 7,600	\$ 5.91	
ONTAINER HOMES							
E-FABRICATED UNIT	1.00	EA	\$ 119,000.00		\$ 119,000		320 SF UNIT-CAD MODEL
DITIONAL OPTIONS	1.00		\$ 15,000.00		\$ 15,000		
RCHES	1.00	LS	\$ 20,000.00		\$ 20,000		
LIVERY	1.00		\$ 6,500.00		\$ 6,500		
STALLATION STALLATION	1.00		\$ 7,500.00		\$ 7,500		
SUBTOTAL- CONTAINER HOMES					\$ 168,000	\$ 130.54	
DBACE CONTAINEDS			-				
DRAGE CONTAINERS DRAGE CONTAINER	1.00	CA.	\$ 30,000,00		\$ 20.000		
	1.00		\$ 30,000.00		\$ 30,000	-	
BDIVIDE CONTAINER LIVERY	1.00		\$ 12,500.00		\$ 12,500	ļ	
STALLATION	1.00		\$ 8,500.00		\$ 8,500	<del> </del>	
INLIMITON	1.00	LS	\$ 5,000.00		\$ 5,000		
SUBTOTAL- STORAGE CONTAINERS					\$ 56,000	\$ 43.51	<del> </del>
JOSE STORAGE CONTINUES					- 30,000	4 43.31	
RE SUPPRESSION SYSTEMS						1	
E SPRINKLER-MODIFY AS NEEDED	1.00	LS	\$ 5,000.00		\$ 5,000		
SUBTOTAL- FIRE SUPPRESSION SYSTEMS					\$ 5,000	\$ 3.89	
A CANADA							
UMBING SYSTEMS							
JMBING-RENOVATION CONTAINERS	1.00		\$ 20,000.00		\$ 20,000		
JMBING-FINAL CONNECTION TO CONTAINERS	1.00	LS	\$ 4,000.00		\$ 4,000		
CURTOTAL BURGERIC CUCTUME					£ 24.000		
SUBTOTAL- PLUMBING SYSTEMS					\$ 24,000	\$ 18.65	
AC SYSTEMS							
AC WORK-MODIFY DUCTING AS NEEDED	1.00	1 C	0.000.00		0.000		
AC WORK-MODIFT DUCTING AS NEEDED	1.00	LS	\$ 9,000.00		\$ 9,000		
SUBTOTAL- HVAC SYSTEMS					\$ 9,000	\$ 6.99	
SOBIOTAL HVAC SISTEMS					3 3,000	3 0.33	
ECTRICAL WORK							
ECTRICAL WORK-CONTAINER HOMES	1.00	15	\$ 15,000.00		\$ 15,000		
ECTRICAL WORK-RENOVATION	1.00		\$ 25,000.00		\$ 25,000		
ECTRICAL WORK-SEPTIC SYSTEM	1.00		\$ 5,000.00		\$ 5,000		
			0,000.00		* 5,000		
SUBTOTAL- ELECTRICAL WORK					\$ 45,000	\$ 34.97	
	İ						
W VOLT WORK	i						ĺ
LECOM-CONTAINER HOMES	1.00	LS	\$ 6,000.00		\$ 6,000		
LECOM-RENOVATION	1.00	LS	\$ 2,000.00		\$ 2,000		
SUBTOTAL- LOW VOLT WORK					\$ 8,000	\$ 6.22	
							1
						-	
			-		-	-	
CURTOTAL DIRECT COCT					A C40000	A 200.00	
SUBTOTAL-DIRECT COST					\$ 646,913	\$ 502.65	
CTAITE AL COMPTENDIO			4 1 1 1 1 1		A 140 45		
GENERAL CONDITIONS			4 MOS		\$ 143,454		
CONTINGENCY   BUILDERS RISK INSURANCE			6.00%		\$ 38,815	\$ 30.16	
GENERAL LIABILITY INSURANCE			0.85%		\$ 1,493 \$ 7,693	\$ 1.16 \$ 5.98	
BOND BOND			0.85%		\$ 7,693 \$ 5,249		
CONTRACTOR OH & FEE			7.00%		\$ 58,686		
CONTRACTOR OFF GETTE			7.00%		- 30,030	75.00	
TOTAL ESTIMATED CONSTRUC	TION COST				\$ 902,301	\$ 701.09	1
I OTAL ESTIMATED CONSTRUC	TION COST				a 902,301	701.09	+
ALIFCATIONS/ASSUMPTIONS:			<b>———</b>			1	1
			<del> </del>				1
RICING DOES NOT INCLUDE SALES TAX RICING DOES NOT INCLUDE HAZARDOUS MATERIA	I C TECTIMO OF	ADATE	MENT			+	<del>                                     </del>
RICING DOES NOT INCLUDE HAZARDOUS MATERIA	TO LEGITING OF	ABAIL	MENI			1	-
RICING DOES NOT INCLUDE ESCALATION RICING DOES NOT INCLUDE FURNITURE			1			1	<del>                                     </del>
RICING DOES NOT INCLUDE PURNITURE	ITTING EEES		<u> </u>		-		
RICING DOES NOT INCLUDE DESIGN FEES OR PERM RICING DOES NOT INCLUDE SERVICE PROVIDER FE		C TELE	COM CAS)				1
				1	i	1	i .

DESCRIPT											
			QTY			VIT PRICE		T	OTALS	COST/SF	NOTES/COMMENTS
OPTION 2B - REM		OMES + STORA	GE + SEPTIC E	KPANSIC	N						
SELECTIVE DEMOL	LITION				L						
MISC REMOVALS			1.00		\$	1,000.00		\$	1,000		
REMOVE INTERIOR			25.00		5	75.00		\$	1,875		
REMOVE DOOR & F			2.00		S	150.00		S	300		
REMOVE SHELVING			7.50		\$	35.00		\$	263		
REMOVE BATHROO REMOVE WINDOW	M ACCESSORIES		1.00		\$	200.00		S	200		
	CDADE		1.00		S	150.00		5	150		
REMOVE SLAB ON O MISC INTERIOR REM			1.00		\$	2,500.00		\$	2,500 500		
DUMPSTER FEES	MOVALS		1.00 0.50		\$	1,100.00		5	550		
DUMITS I ER PEES			0.30	FULL	-	1,100.00		13	330		
SURTOTA	L- SELECTIVE D	EMOLITION			-			S	7,338	\$ 4.57	
3051017	JELECTIVE D	LIOLITON		$\vdash$	-			-	7,556	3 7.37	
EARTHWORK & UT	TILITIES							1			
FOUNDATION EXCA		AINER HOMES	1.00	LS	S	30,000.00		\$	30,000		SHALLOW FOUNDATIONS
SLAB EXCAVATION			1.00			22,500.00		\$	22,500		SHALLOW FOUNDATIONS
FOUNDATION EXCA						15,000.00		\$	15,000		SHALLOW FOUNDATIONS
SLAB EXCAVATION			1.00			12,500.00		S	12,500		SHALLOW FOUNDATIONS
WET UTILITIES-CON			1.00			11,000.00		5	11,000		
DRY UTILITIES-CON			1.00		S	7,500.00		\$	7,500		
PATCH CONC/ASPI			1.00		S	7,500.00		S	7,500		
<b>EROSION CONTROL</b>				LS	S	2,500.00		\$	2,500		SHALLOW FOUNDATIONS
SEPTIC SYSTEM-EXP			1.00			95,000.00		S	95,000		
SUBTOTA	L- EARTHWORK	(						\$	203,500	\$ 126.63	
SITE IMPROVEMEN											
LANDSCAPING-CON	NTAINER HOMES		1.00		\$	8,500.00		\$	8,500		
SIDEWALKS			3,400.00		S	5.00		\$	17,000		
SIDEWALK PREP			3,400.00		5	2.00		\$	6,800		
SITE GRADING			1.00		\$	7,500.00		\$	7,500		
LANDSCAPING REP	PAIRS-SEPTIC EXP	PANSION	1.00	LS	5	6,500.00		S	6,500		
		<u> </u>			_			.l			
SUBTOTA	L- SITE IMPROV	EMENTS						\$	46,300	\$ 28.81	
					┞			-			
CONCRETE					ļ.,			<del>                                     </del>			
FOUNDATIONS & SI						45,000.00		\$	45,000		
FOUNDATIONS & SI		STORAGE CONT.				20,000.00		\$	20,000		
PATCH SAWCUT SL	LAB		1.00	F2	5	3,500.00		\$	3,500		
CURTOTA	AL CONCRETE	<del></del>			-			+-	68 500	t 42.62	
SUBTUTA	AL- CONCRETE				-			\$	68,500	\$ 42.63	
CARPENTRY				-	-			+			
MISC IN-WALL BLO	CKINC		1.00	1.0	S	450.00		s	450		
BASE TRIM & CASIN			1.00		\$	1,500.00		\$	1,500	-	
SHELVING	NG		8.00		\$	250.00		5	2,000		
KITCHEN CABINETS	S & COUNTERTO	DC	1.00		\$	7,500.00		5	7,500		
KITCHEN CABINET	J & COONTERTO	1	1.00	LJ	1	7,300.00		+*	7,300		
SURTOTA	L- CARPENTRY			<del> </del>	1			\$	11,450	\$ 7.13	-
JUBIUIA	TAILED IN	<u> </u>	<u> </u>	<b></b>	<del> </del>			+*	11,430	7.13	
THERMAL & MOIS	TURE PROTECT	ION			<del>                                     </del>			+			
ROOFING-CONTAIN			1.00	LS	5	15,000.00		\$	15,000		
DAMPPROOFING &			1.00		S	5,000.00		5	5,000		
JOINT SEALANTS			1.00		S	1,250.00		5	1,250		
			1.50	1	Ť	-,-50.00		+ -	-1-50		
SUBTOTA	L- THERMAL &	MOISTURE PRO	TECTION	†	$\vdash$			\$	21,250	\$ 13.22	1
302.011		l line		1				+*		10:22	
OPENINGS				i –				+		<del>                                     </del>	
POCKET DOOR & FI	RAME		1.00	EA	S	950.00		5	950		
SOLID CORE WOOD		1	5.00		\$	750.00		5	3,750	Ì	
HOLLOW METAL DO		Î	5.00		\$	350.00	1	5	1,750	Ì	
DOOR HARDWARE			5.00		\$	350.00		\$	1,750	1	i a a a a a a a a a a a a a a a a a a a
SHOWER DOOR/PA			1.00		S	1,800.00		\$	1,800		
	AL- OPENINGS							\$	10,000	\$ 6.22	
SUBTOTA	FC										
INTERIOR FINISHE		11	1.00	LS	\$	12,500.00		S	12,500		
		ALL			5	2,000.00		\$	2,000		
INTERIOR FINISHE	RAMING/DRYWA	ALL	1.00	Ir2							
INTERIOR FINISHE WALL & CEILING FF MISC PATCH & REP FLOORING	RAMING/DRYWA	ALL	1.00 1.00	LS	\$	7,500.00		\$	7,500		
INTERIOR FINISHE WALL & CEILING FF MISC PATCH & REP FLOORING PAINTING	RAMING/DRYWA PAIR	L L	1.00 1.00 1.00	LS LS				\$	7,500 3,500		
INTERIOR FINISHE WALL & CEILING FF MISC PATCH & REP FLOORING PAINTING FLOOR PROTECTIO	RAMING/DRYWA PAIR		1.00 1.00	LS LS	\$	7,500.00			7,500		
INTERIOR FINISHE WALL & CEILING FF MISC PATCH & REP FLOORING PAINTING	RAMING/DRYWA PAIR		1.00 1.00 1.00 1.00	LS LS	\$	7,500.00 3,500.00		\$	7,500 3,500		
INTERIOR FINISHE WALL & CEILING FF MISC PATCH & REP FLOORING PAINTING FLOOR PROTECTIO	RAMING/DRYWA PAIR		1.00 1.00 1.00 1.00	LS LS LS PULLS	\$	7,500.00 3,500.00 300.00		\$	7,500 3,500 300		
INTERIOR FINISHE WALL & CEILING FR MISC PATCH & REP FLOORING PAINTING FLOOR PROTECTIO DUMPSTER FEES FINAL CLEANING	RAMING/DRYWA PAIR		1.00 1.00 1.00 1.00 0.25	LS LS LS PULLS	\$ \$ \$	7,500.00 3,500.00 300.00 1,100.00		\$ \$	7,500 3,500 300 275	\$ 17.16	

DESCRIPTION	QTY	U/M	UNIT PRICE		TOTALS	COST/SF	NOTES/COMMENTS
ECIALTIES							
TH ACCESSORIES	1.00		\$ 1,500.00		\$ 1,500		
NAGE	1.00		\$ 500.00		\$ 500		
OOKS NCE (OVEN COMBO	10.00		\$ 115.00		\$ 1,150		
NGE/OVEN COMBO FRIGERATOR	1.00		\$ 1,500.00 \$ 1,800.00		\$ 1,500 \$ 1,800		
CROWAVE	1.00		\$ 350.00		\$ 350		
SHWASHER	1.00		\$ 800.00		\$ 800		
ATT TO THE REAL PROPERTY OF THE PROPERTY OF TH	1.00	LA	3 000.00		3 000		
SUBTOTAL- SPECIALTIES					\$ 7,600	\$ 4.73	
ONTAINER HOMES							
E-FABRICATED UNIT	2.00		\$ 119,000.00		\$ 238,000		320 SF UNIT-CAD MODEL
DITIONAL OPTIONS	1.00		\$ 30,000.00		\$ 30,000		
RCHES LIVERY	1.00		\$ 40,000.00 \$ 13,000.00		\$ 40,000 \$ 13,000		
TALLATION	1.00		\$ 15,000.00		\$ 13,000 \$ 15,000		
TALLATION	1.00	1.0	3 13,000.00		3 15,000		
SUBTOTAL- CONTAINER HOMES					\$ 336,000	\$ 209.09	
ORAGE CONTAINERS							
ORAGE CONTAINER	1.00		\$ 30,000.00		\$ 30,000		
BDIVIDE CONTAINER	1.00		\$ 12,500.00		\$ 12,500		
IVERY	1.00		\$ 8,500.00		\$ 8,500		
TALLATION	1.00	LS	\$ 5,000.00		\$ 5,000		
SUBTOTAL- STORAGE CONTAINERS				<del></del>	\$ 56,000	¢ 34 0°	
SUBTUTAL: STURAGE CUNTAINERS				-	\$ 56,000	\$ 34.85	
RE SUPPRESSION SYSTEMS				+ +			
E SPRINKLER-MODIFY AS NEEDED	1.00	LS	\$ 5,000.00		\$ 5,000		
SUBTOTAL- FIRE SUPPRESSION SYSTEMS					\$ 5,000	\$ 3.11	
UMBING SYSTEMS							
UMBING-RENOVATION CONTAINERS	1.00		\$ 20,000.00		\$ 20,000		
JMBING-FINAL CONNECTION TO CONTAINERS	1.00	LS	\$ 5,000.00		\$ 5,000		
SUBTOTAL- PLUMBING SYSTEMS					\$ 25,000	\$ 15.56	
SOBTOTAL TEOMBING STSTEMS					\$ 23,000	3 13.30	
AC SYSTEMS							
AC WORK-MODIFY DUCTING AS NEEDED	1.00	LS	\$ 9,000.00		\$ 9,000		
						i	İ
SUBTOTAL- HVAC SYSTEMS					\$ 9,000	\$ 5.60	
ECTRICAL WORK							
ECTRICAL WORK-CONTAINER HOMES	1.00		\$ 20,000.00		\$ 20,000		
ECTRICAL WORK-RENOVATION  ECTRICAL WORK-SEPTIC SYSTEM	1.00		\$ 25,000.00 \$ 5,000.00		\$ 25,000 \$ 5,000		
ECTRICAL WORK-SETTIC STSTEM	1.00	LJ	3 3,000.00		3 3,000		
SUBTOTAL- ELECTRICAL WORK					\$ 50,000	\$ 31.11	
W VOLT WORK							
LECOM-CONTAINER HOMES	1.00		\$ 7,500.00		\$ 7,500		
LECOM-RENOVATION	1.00	LS	\$ 2,000.00		\$ 2,000		
SUBTOTAL- LOW VOLT WORK			-		\$ 9,500	\$ 5.91	
<del></del>		-	+			<del></del>	
<del>                                      </del>		<del></del>	<del>                                     </del>	-			
			<del>                                     </del>				<del> </del>
							1
			1			1	
SUBTOTAL-DIRECT COST					\$ 894,013	\$ 556.32	
GENERAL CONDITIONS			4.5 MOS		\$ 161,135		
CONTINGENCY			6.00%		\$ 53,641	\$ 33.38	
BUILDERS RISK INSURANCE GENERAL LIABILITY INSURANCE		ļ	0.85%		\$ 1,997	\$ 1.24	
BOND BOND		<del> </del>	0.85%		\$ 1,997 \$ 10,285 \$ 7,018	\$ 6.40 \$ 4.37	
CONTRACTOR OH & FEE			7.00%		\$ 78,475	\$ 48.83	
CONTROL ON ON WILLE			7.30%		- / / / Z/J	70.03	
TOTAL ESTIMATED CONSTRUC	CTION COST				\$ 1,206,563	\$ 750.82	ì
TOTAL ESTIMATED CONSTROL		-	<del> </del>		4 1,200,303	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	+
			<u> </u>				
ALIFCATIONS/ASSUMPTIONS:			<b> </b>			<del></del>	<del> </del>
RICING DOES NOT INCLUDE SALES TAX			1				1
RICING DOES NOT INCLUDE HAZARDOUS MATERIA	ALS TESTING O	R ABATE	MENT			1	
ICING DOES NOT INCLUDE ESCALATION			T				
ICING DOES NOT INCLUDE FURNITURE							
LICING DOES NOT INCLUDE DESIGN FEES OR PERM			I				
		EC TELE	COM CAS)				
ICING DOES NOT INCLUDE SERVICE PROVIDER F	CLO (WAILK, LL	LC, 11111	COM, GAS)				

DESCRIPTION	QTY	U/M	UNIT	PRICE		TOTALS	$\overline{}$	COST/SF	NOTES/COMMENTS
OPTION 2C - REMODEL + (3) HOMES			ON				$\neg$		
SELECTIVE DEMOLITION									
MISC REMOVALS	1.00			000.00		\$ 1,00			
REMOVE INTERIOR WALL	25.00		S	75.00		\$ 1,87			
REMOVE DOOR & FRAME	2.00			150.00		\$ 30			
REMOVE SHELVING REMOVE BATHROOM ACCESSORIES	7.50		\$	35.00 200.00		\$ 26 \$ 20			
REMOVE BATHROOM ACCESSORIES	1.00			150.00		\$ 15			
REMOVE SLAB ON GRADE	1.00			500.00		\$ 2,50			
MISC INTERIOR REMOVALS	1.00			500.00		\$ 50			
DUMPSTER FEES	0.50			100.00		\$ 55			
SUBTOTAL- SELECTIVE DEMO	LITION					\$ 7,33	8 \$	3.81	
EARTHWORK & UTILITIES							+		
FOUNDATION EXCAVATION-CONTAINER	HOMES 1.00	2.1	\$ 45,	000.00		\$ 45,00			SHALLOW FOUNDATIONS
SLAB EXCAVATION-CONTAINER HOMES	1.00			750.00		\$ 33,75			SHALLOW FOUNDATIONS
FOUNDATION EXCAVATION-STORAGE C				00.00		\$ 15,00			SHALLOW FOUNDATIONS
SLAB EXCAVATION-STORAGE CONTAINE				500.00		\$ 12,50			SHALLOW FOUNDATIONS
WET UTILITIES-CONTAINER HOMES	1.00			000.00		\$ 15,00			
DRY UTILITIES-CONTAINER HOMES	1.00			500.00		\$ 9,50			
PATCH CONC/ASPHALT	1.00			500.00		\$ 7,50			
EROSION CONTROL	1.00			350.00		\$ 35			SHALLOW FOUNDATIONS
SEPTIC SYSTEM-EXPANSION	1.00	172	\$ 95,	00.00		\$ 95,00	U		
SUBTOTAL- EARTHWORK			<del>                                     </del>			\$ 233,60	0 4	121.22	
JUDIOTAL EARTHWORK			<del>                                     </del>			# £33,0U	3	121.22	
SITE IMPROVEMENTS							$\rightarrow$		
LANDSCAPING-CONTAINER HOMES	1.00	LS	\$ 10,	00.00		\$ 10,00	10		
SIDEWALKS	4,400.00		\$	5.00		\$ 22,00			
SIDEWALK PREP	4,400.00	SF	S	2.00		\$ 8,80	00		
SITE GRADING	1.00			00.000		\$ 10,00			
LANDSCAPING REPAIRS-SEPTIC EXPANSI	ON 1.00	LS	\$ 6,	500.00		\$ 6,50	0		
CURTOTAL CITE IMPROVEMEN	MTC				<b>——</b>	6 57.20		20.74	
SUBTOTAL- SITE IMPROVEME	NIS	-				\$ 57,30	0 3	29.74	
CONCRETE							+		
FOUNDATIONS & SLAB ON GRADE-CONT	AINER HOI 1.00	LS	\$ 67,	500.00		\$ 67,50	10		
FOUNDATIONS & SLAB ON GRADE-STOR				00.000	<del>  </del>	\$ 20,00			
PATCH SAWCUT SLAB	1.00			500.00		\$ 3,50			
SUBTOTAL- CONCRETE						\$ 91,00	0 \$	47.22	
							$\perp$		
CARPENTRY	1.00	1.0		150.00					
MISC IN-WALL BLOCKING BASE TRIM & CASING	1.00			500.00	ļ	\$ 45 \$ 1.50			
SHELVING	8.00			250.00		\$ 1,50 \$ 2.00			
KITCHEN CABINETS & COUNTERTOPS	1.00			500.00		\$ 7.50			
			<u> </u>	000100		7,50			
SUBTOTAL- CARPENTRY						\$ 11,45	0 \$	5.94	
THERMAL & MOISTURE PROTECTION									
ROOFING-CONTAINER HOMES	1.00			500.00		\$ 22,50			
DAMPPROOFING & INSULATION	1.00			500.00		\$ 7,50			
JOINT SEALANTS	1.00	LS	\$ 1,	700.00		\$ 1,70	10		
SUBTOTAL- THERMAL & MOIS	TURE PROTECTION	<del></del>				\$ 31,70	2 00	16.45	<del> </del>
CONTO THE HILL & MOIS						31,/(	~   *	10.73	
OPENINGS		<u> </u>	1				_		<del> </del>
POCKET DOOR & FRAME	1.00	EA	S	950.00	î i	\$ 95	0		
SOLID CORE WOOD DOOR	5.00		\$	750.00		\$ 3,7			
HOLLOW METAL DOOR FRAME	5.00	EA		350.00		\$ 1,75	i0		
DOOR HARDWARE	5.00			350.00		\$ 1,75			
SHOWER DOOR/PARTITION	1.00	EA	\$ 1,	,800.00		\$ 1,80	00		
SUBTOTAL- OPENINGS		-	<del>  -</del>		<del>                                     </del>	\$ 10.00	<u>,                                    </u>	5.19	
SUBTUTAL OPENINGS			-		<del>                                     </del>	\$ 10,00	00 \$	5.19	
INTERIOR FINISHES		<del>                                     </del>	t		<del>  </del>	<del>                                     </del>			
WALL & CEILING FRAMING/DRYWALL	1.00	LS	\$ 12	500.00		\$ 12,50	00		
MISC PATCH & REPAIR	1.00			,000.00		\$ 2,00			
FLOORING	1.00	LS		500.00		\$ 7,50			
PAINTING	1.00		\$ 3,	,500.00		\$ 3,50	00		
FLOOR PROTECTION	1.00			300.00			00		
DUMPSTER FEES		PULLS		,100.00			75		
FINAL CLEANING	1.00	LS	\$ 2	,000.00		\$ 2,00	00		
SUBTOTAL- INTERIOR FINISH	FC	-	-		<del>                                     </del>	£ 30.0°	, ,	14 PM	
	EN I	1	1		1 1	\$ 28,07	75   \$	14.57	I

DESCRIPTION	QTY	U/M	UNIT PRICE		TOTALS	COST/SF	NOTES/COMMENTS
ECIALTIES							
TH ACCESSORIES	1.00		\$ 1,500.00		\$ 1,500		
NAGE	1.00		\$ 500.00		\$ 500		
OKS	10.00		\$ 115.00		\$ 1,150		
NGE/OVEN COMBO	1.00		\$ 1,500.00		\$ 1,500		
FRIGERATOR	1.00		\$ 1,800.00		\$ 1,800		
CROWAVE	1.00		\$ 350.00		\$ 350		
SHWASHER	1.00	EA	\$ 800.00		\$ 800		
CURTOTAL CRECIALTIES					¢ 7.000	¢ 204	
SUBTOTAL- SPECIALTIES					\$ 7,600	\$ 3.94	
ONTAINER HOMES							
RE-FABRICATED UNIT	3.00	EA	\$ 119,000.00		\$ 357,000		320 SF UNIT-CAD MODEL
ODITIONAL OPTIONS	1.00		\$ 45,000.00		\$ 45,000		
DRCHES	1.00		\$ 60,000.00		\$ 60,000		
ELIVERY	1.00		\$ 20,000.00		\$ 20,000		
STALLATION	1.00	LS	\$ 23,000.00		\$ 23,000		
SUBTOTAL- CONTAINER HOMES					\$ 505,000	\$ 262.07	
ORAGE CONTAINERS							
ORAGE CONTAINER	1.00		\$ 30,000.00		\$ 30,000		
BDIVIDE CONTAINER	1.00		\$ 12,500.00		\$ 12,500		
CLIVERY	1.00		\$ 8,500.00		\$ 8,500		
STALLATION	1.00	r?	\$ 5,000.00		\$ 5,000		1
CURTOTAL CTOPACE CONTADIERS					e F6.000	£ 20.00	
SUBTOTAL- STORAGE CONTAINERS					\$ 56,000	\$ 29.06	
RE SUPPRESSION SYSTEMS							1
RE SPRINKLER-MODIFY AS NEEDED	1.00	1 \$	\$ 5,000.00		\$ 5,000	-	
AL SI WHATER-MODIL! WO MEEDED	1.00	<u> </u>	3 3,000.00		» 3,000		
SUBTOTAL- FIRE SUPPRESSION SYSTEMS					\$ 5,000	\$ 2.59	
SUBTOTAL FIRE SUFFRESSION STSTEMS					3 3,000	3 2.33	
UMBING SYSTEMS							
UMBING-RENOVATION	1.00	15	\$ 20,000.00		\$ 20,000		
UMBING-FINAL CONNECTION TO CONTAINERS	1.00		\$ 8,000.00		\$ 8,000		
OMBING THALE CONTRECTION TO CONTAINERS	1.00	L.J	3 0,000.00		3 0,000		
SUBTOTAL- PLUMBING SYSTEMS					\$ 28,000	\$ 14.53	
VAC SYSTEMS							
AC WORK-MODIFY DUCTING AS NEEDED	1.00	LS	\$ 9,000.00		\$ 9,000		
SUBTOTAL- HVAC SYSTEMS					\$ 9,000	\$ 4.67	
						Î	1
LECTRICAL WORK							
ECTRICAL WORK-CONTAINER HOMES	1.00	LS	\$ 30,000.00		\$ 30,000		
LECTRICAL WORK-RENOVATION	1.00	LS	\$ 25,000.00		\$ 25,000		
ECTRICAL WORK-SEPTIC SYSTEM	1.00	LS	\$ 5,000.00		\$ 5,000		
SUBTOTAL- ELECTRICAL WORK					\$ 60,000	\$ 31.14	
OW VOLT WORK							
LECOM-CONTAINER HOMES	1.00		\$ 10,000.00		\$ 10,000		
ELECOM-RENOVATION	1.00	r2	\$ 2,000.00		\$ 2,000		1
CIDTOTAL LOW HOLT WORK		-			A 10.000		1
SUBTOTAL- LOW VOLT WORK			-		\$ 12,000	\$ 6.23	
<del>-   -   -   -   -   -   -   -   -   -  </del>			-			-	
<del>                                      </del>		<del></del>				+	+
<del>                                      </del>		<del>                                     </del>				-	<del> </del>
<del></del>		<del>                                     </del>				<del>                                     </del>	<del> </del>
						<del>                                     </del>	<u> </u>
SUBTOTAL-DIRECT COST			<del>                                     </del>		\$ 1,153,063	\$ 598.37	<del> </del>
JODI OTAL-DIRECT COST					# 1,133,003	2 330.37	<del>                                     </del>
GENERAL CONDITIONS		<del>                                     </del>	5 MOS		\$ 178,817	\$ 92.80	<del>                                     </del>
CONTINGENCY			6.00%	+	\$ 69,184		
BUILDERS RISK INSURANCE			0.00%		\$ 2,525	\$ 1.31	
GENERAL LIABILITY INSURANCE			0.85%		\$ 2,525 \$ 13,005	\$ 6.75	
BOND			0.58%		\$ 8,874	\$ 4.61	
CONTRACTOR OH & FEE			7.00%		\$ 99,161		
TOTAL ESTIMATED CONSTRUC	TION COST				\$ 1,524,628	\$ 791.19	
		i i			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			1				
JALIFCATIONS/ASSUMPTIONS:							<del>                                     </del>
RICING DOES NOT INCLUDE SALES TAX		<del>                                     </del>	<del> </del>				
RICING DOES NOT INCLUDE HAZARDOUS MATERIA	ALS TESTING O	RABATE	MENT				1
RICING DOES NOT INCLUDE ESCALATION			1	<del>-</del>		1	<del>                                     </del>
RICING DOES NOT INCLUDE FURNITURE						†	<u> </u>
RICING DOES NOT INCLUDE DESIGN FEES OR PERM	UTTING FFFS	<del>                                     </del>				1	<del>                                     </del>
ICING DOES NOT INCLUDE SERVICE PROVIDER FE		FC TFIF	COM GAS)			<del>                                     </del>	†