



Aspen Fire Protection District Board of Directors Regular Monthly Meeting

MEETING DATE: September 13, 2022
MEETING TIME: 5:00pm

LOCATION: 420 E Hopkins

The public is welcome to join this meeting virtually through Zoom. To join, please go to:

<https://us02web.zoom.us/j/81866250163?pwd=eVEvSkRrdDZNYW9BZ0dwY0dUSkphdz09> Meeting ID: 818 6625 0163 Passcode: 365443. Please contact Nikki Lapin, District Administrator at nikki.lapin@aspensfire.com if you need additional information.

AGENDA

- I. Meeting called to order
- II. Roll Call
- III. Approval of Minutes
 - a) Motion to approve minutes from Regular Meeting held August 9th, 2022.
- IV. Public Comment
- V. AVFD Inc.
- VI. North 40 Housing Project Update – Sebastian Wanatowicz
 - a) Project Budget Update
 - b) Project Contingency Reconciliation
 - c) Allowances Log Update
 - d) FCI Budget Reconciliation
- VII. Wildfire Community Action Fund – Ali Hager
 - a) Project & Funding Update
- VIII. Financials
 - a) Monthly Financial Review
 - b) 2023 Budget Draft
 - c) SCBA Purchase
- IX. Board Member Comments & Action Items
 - a) Adoption of Resolution 2022-09-01 ADOPTING BY REFERENCE THE INTERNATIONAL FIRE CODE, 2021 EDITION, AMENDING CERTAIN SECTIONS OF SAID CODE, AND REPEALING THE PREVIOUS DISTRICT ADOPTION OF THE INTERNATIONAL FIRE CODE, 2015 EDITION.
- X. Staff Report

Aspen Fire Protection District

420 E Hopkins Avenue • Aspen, CO 81611 • 970-925-5532 • www.aspenfire.com



Board of Directors Regular Meeting August 9th, 2022

The Board of Directors of the Aspen Fire Protection District met for their regular meeting. The meeting was open to the public in person and virtually via Zoom.

Prior to meeting, Steve Wertheimer was sworn in by Parker Lathrop.

Meeting called to order by Parker at 5:14pm

Roll Call:

- Board of Directors Present: John Ward (via Zoom), Parker Lathrop, Emily Taylor, Steve Wertheimer
- Board of Directors Absent: Dave "Wabs" Walbert
- Staff/Volunteers Present: Rick Balentine, Jake Andersen, Jan Schubert, Nikki Lapin, Jan Legersky, Scott Arthur, Ali Hager, Cristina Buitron, Ken Josselyn,
- Public/Others: Richard Peterson, Sebastian Wanatowicz, Cody Lyster

Public Comment: None

AVFD Inc.: None

North 40 Housing Project Update: Sebastian Wanatowicz

- Project Budget: The recent payout for this month is \$612,225.74. Project is winding down in terms of costs.
- Project Allowances and Contingency: There were consulting costs and commissioning associated with closing out. Those costs are shown in part on the contingency reconciliation page. There is an overage that the board approved for SGM doing the commissioning. Part of the money was given back to the project by FCI through allowance 22. There is \$18,891 in allowance 22 as credits to the project. The general contractor has \$76,193 left in their project contingency and there is \$355,929.71 left in the soft cost contingency of the \$500,000.
- Schedule: Cody Lyster, Project Manager for FCI, gave a rundown on the scheduling of the project. A final inspection with the county has been requested. As of the time of meeting, Cody had not heard back from the county. Cody spoke to the completion of punch list that should be completed by August 10th and the steel guardrails are going to be another two to three weeks. The focus is getting the certificate of occupancy. After certificate of occupancy is received, they will shift gears to some of the open items and the added scope items, making sure that the projects will meet the full expectations of everyone involved.
- Asphalt: The additional soil stabilization that was done for the asphalt came in at \$10,945. There is a low spot in the middle that FCI is going to look at addressing. The original asphalt replacement was \$28,623 for a total of \$39,568. This was at no additional cost to the project.

Wildfire Community Action Fund Project – Ali Hager

- Ali gave a quick review of the report presented in the board packet and addressed questions about budget.
- Project and Funding Update:
 - Fundraising is currently at \$341,980 gross.

- The grant to BLM Community Fire Assistance must be resubmitted by everyone that had to do with the infrastructure bill.
- Applied for AIM/CO-CO grant in the amount of \$20,000 for general operating support. It was denied due to lack of local support and long-term sustainability. There were three letters of support received from other agencies.
- The FRWRM Grant is coming out in a week and will be due in October.
- Outreach & Events:
 - Rick mentioned there is a donor who would like to put together a gala over Labor Day. Details are being worked on.
 - HOA presentation was done with Ridge of Red Mountain. They agreed unanimously to commit \$50,000 for mitigation in their neighborhood.
 - In the second week of chipper program. We had 28 homes participate in Brush Creek and moved over 110 cubic yards.

Approval of Minutes:

MOTION: Motion by John to approve minutes from: Regular meeting held July 12th, 2022.

Emily second.

Discussion: None

Vote: All approved.

Financials

- Monthly Financial Review: Monthly financial reports were included in the board packet.
- Staff is working on draft budget for 2023 for the next regular meeting in September. Rick noted that there are many increases in costs.

Board Comments & Action Items: None

Staff Report:

- Fire Marshal and Prevention: Report was included in Staff Report. Jan noted it will be the 100th year of Fire Prevention Week. They are working on different ideas. Fire Prevention Week will start October 9th. Looking forward to being back in the schools and having an open house.
- Operations Overview:
 - Staff is working on back end of things for budget.
 - First cycle of evaluations has been completed.
 - Staff will do a strategic plan update in September or October.
 - Board discussed the number of false calls and whether to start charging after more than one or two. It was suggested looking at call report for multiple calls per location.
- Training Report: Report was included in the Staff Report. Scott highlighted some training in regard to active shooter, driver/operator pump training, the EMT bridge class and the upcoming Colorado State Live Fire, pumping operations and driving simulator that he is working on with Roaring Fork Fire. Also looking at doing some training at Hotel Aspen as it will be torn down end of September or October. The new recruits are getting ready to take EMR, S130/190 and currently started doing shifts to work on task books. Scott noted they are receiving glowing reports.
- New Recruitment: Currently have over 30 applications for the upcoming recruit class. One of the new recruits helped create a volunteer video to be put on website, social media and for local commercials. This new group will be included in the grant that was received.
- Celebration of Heros was held. It was a successful evening, and the plan is to continue this program when there are more rescues.

CEO/Fire Chief and Good of the District:

- Pano AI Update: Rick continues to meet with Pano AI. It picked up a couple smoke reports in the past couple days. Rick reviewed some of the other agencies using the program.
- Roaring Fork Collaborative: The group is going well. Challenge is finding a place for it to live.
- Roya Beklik will be retiring after 20 years of service. There will be a recognition at the upcoming Operations meeting.
- Fire Place: All units have been spoken for. There is a nice mix of our members, Aspen Police, Roaring Fork Fire and Pitkin County Dispatch. Several people from other agencies that will be living there have expressed interest in becoming volunteers.

Old Business:

- Woody Creek Project Update: Rick met with member of their planning board. They are trying to revive this. Rick will keep the board updated as more information comes his way.

New Business: None

**MOTION: Motion by Steve to adjourn at 6:21pm. Emily second.
Vote: All approved.**

***** A full recording of this meeting can be requested by contacting the District Administrator at nikki.lapin@aspensfire.com or by calling 970-925-5532.**

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - September 13, 2022

Description Scope of Work	Current Budget	Spent To Date 9/13/22	Balance To Complete	Clarifications & Remarks
Soft Cost Budget				
Architect Selection process		-	-	
Harry Teague	5,000.00	5,000.00	-	Conceptual drawings
Stryker/Brown	5,050.50	5,050.50	-	Conceptual drawings
		-	-	
Consultants		-	-	
BendonAdams - Land Consultant	20,000.00	18,810.48	1,189.52	
		-	-	
Type Five - Owners Rep.	245,087.24	236,398.61	8,688.63	Increased for Type Five
Stryker/Brown - Architects	862,151.49	881,645.45	(19,493.96)	655,067.49
KL&A Structural Engineer		-	-	78,000.00
BG Works - MEP		-	-	121,800.00
Confluence Architecture		-	-	7,284.00
Fee adjustment based on GMP cost of construction @ 4.4%	42,311.54	-	42,311.54	42,311.54
		-	-	
SGM	90,000.00	117,186.83	(27,186.83)	Allowance
Civil Design		-	-	Cost included above
Traffic Study		-	-	Cost included above
Surveying		-	-	Prior to construction
Final Plat	5,000.00	-	5,000.00	Allowance
		-	-	
Land Design 39 - WELS permit	5,500.00	4,490.00	1,010.00	Need to update drawings
Hines Irrigation - WELS permit	2,650.00	4,600.00	(1,950.00)	Complete
		-	-	
Kubed - Fire sprinkler design	1,750.00	1,750.00	-	Complete
		-	-	
Special Inspections		-	-	
Kumar - Geo-Engineers	29,500.00	21,975.41	7,524.59	Allowance
Soils report		-	-	Budget included above
Soils testing		-	-	Budget included above
Materials testing		-	-	Budget included above
Special inspections		-	-	Budget included above
Waterproofing special inspections	12,400.00	23,655.00	(11,255.00)	\$17,748.62 Allowance
		-	-	
Miscellaneous fees		-	-	
Aspen Reprographics	3,500.00	2,829.84	670.16	Allowance
Aspen Times	1,500.00	1,409.29	90.71	Allowance
Stewart Title	300.00	300.00	-	Complete
Pitkin County	2,654.00	2,654.00	-	Complete
City of Aspen development review	37,604.20	37,604.20	-	Complete

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - September 13, 2022

Description Scope of Work	Current Budget	Spent To Date 9/13/22	Balance To Complete	Clarifications & Remarks
		-	-	
Utilities		-	-	
Water tap fees	330,021.60	334,414.80	(4,393.20)	Complete
Sewer tap fees	145,621.59	145,621.59	-	Complete
Holy Cross deposit	30,500.00	30,500.00	-	Complete
Holy Cross, return deposit	(28,500.00)	(28,500.00)	-	Complete
Holy Cross construction cost	28,500.00	30,928.23	(2,428.23)	Complete
Phone	5,000.00	5,000.00	-	Allowance
CTV + [Misc Ongoing Utilities]	5,000.00	5,254.44	(254.44)	Allowance
Black Hills - gas line re-location	1,000.00	3,970.19	(2,970.19)	Complete
		-	-	
Permit Fees		-	-	
Building permit & plan check fees	243,025.00	243,025.00	-	Complete
Permit intake fee	60,750.00	60,750.00	-	Complete
Access permit	675.75	675.75	-	Complete
Use tax		-	-	NIC
GIS fee	200.00	200.00	-	Complete
Road impact fees	60,530.13	60,530.13	-	Complete
		-	-	
Building permit change order fees	24,985.00	1,268.62	23,716.38	Allowance
Change order # 1 - Trash enclosure		-	-	
		-	-	
FF & E	5,000.00	-	5,000.00	Allowance
Bike racks		-	-	
Benches		-	-	
		-	-	
Insurances		-	-	
Builders Risk		-	-	In construction budget
Performance & payment Bond		-	-	In construction budget
General Liability insurance		-	-	In construction budget
		-	-	
Legal Fees		-	-	
Karp.Neu.Hanlon	20,000.00	7,940.00	12,060.00	Allowance
		-	-	
Staging Area		-	-	
Lease & insurance	20,000.00	-	20,000.00	Allowance
		-	-	
AFPD Contingencies	500,000.00		500,000.00	Allowance
Increase for Type Five (Owners Rep)	(55,087.24)	-	(55,087.24)	
SBA & KLA Fire Station Roof Solar Panel Structural Design & BLDG 4 Closets	(6,300.00)	-	(6,300.00)	

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - September 13, 2022

Description Scope of Work	Current Budget	Spent To Date 9/13/22	Balance To Complete	Clarifications & Remarks
BGBW Low Voltage Submittal Review	(3,250.00)	-	(3,250.00)	
Work completed by AFPD				
Re-locate water line	65,931.80	65,931.80	-	Complete
Re-locate gas line	16,931.01	16,931.01	-	Complete
Lower electric vault	8,915.25	8,915.25	-	Complete
		-	-	
		-	-	
Soft Cost Total	2,851,408.86	2,358,716.42	492,692.44	
2,865,919.00				
FCI Construction Budget				
FCI's GMP contract budget	14,208,446.00	-	14,208,446.00	Executed contract
PA # 1		172,411.70	(172,411.70)	Approved_03.23.21
PA # 2		261,922.60	(261,922.60)	Approved_04.15.21
PA # 3		512,340.70	(512,340.70)	Approved_05.05.21
PA # 4		377,720.95	(377,720.95)	Approved_06.07.21
PA # 5		604,975.15	(604,975.15)	Approved_07.12.21
PA # 6		540,510.10	(540,510.10)	Approved_08.12.21
PA # 7		782,648.95	(782,648.95)	Approved_09.10.21
PA # 8		1,007,517.75	(1,007,517.75)	Approved_10.06.21
PA # 9		1,174,010.95	(1,174,010.95)	Approved_11.04.22
PA # 10		958,823.60	(958,823.60)	Approval_12.10.21
PA # 11		585,040.40	(585,040.40)	Approval_01.11.22
PA #12		921,101.95	(921,101.95)	Approval_02.14.22
PA #13		864,518.05	(864,518.05)	Approval_03.10.22
PA #14		1,143,405.75	(1,143,405.75)	Approval_04.08.22
PA #15		894,724.25	(894,724.25)	Approval_05.23.22
PA #16		871,141.45	(871,141.45)	Approval_06.24.22
PA #17		645,703.60	(645,703.60)	Approval_07.18.22
PA #18		612,225.74	(612,225.74)	Approval_08.18.22
PA #19		504,879.27	(504,879.27)	Approval_TBD
Change Orders				
PCCO #1	40,378.00	-	40,378.00	Approved_04.21.21 [Drywell and Drain Pipe]
PCCO #2	29,878.82	-	29,878.82	Approved_06.15.21 [Permit Set Pricing]
Construction Cost Total	14,278,702.82	13,435,622.91	843,079.91	
Grand Total	17,130,111.68	15,794,339.33	1,335,772.35	

Grand total 3/9/21

17,074,362.00

AFPD - North 40 Housing - "Fire Place"
Contingency Reconciliation Update - September 13, 2022

Description Scope of Work	Current Budget	Change to Contract Amounts	Balance To Complete
Soft Cost Budget			
AFPD Contingencies	500,000.00		
Consultants			
BendonAdams - Land Consultant		1,189.52	
Type Five - Owners Rep.		(55,087.24)	
Stryker/Brown - Architects		(19,493.96)	
KL&A Structural Engineer		-	
BG Works - MEP		(3,250.00)	
Confluence Architecture		-	
Fee adjustment based on GMP cost of construction @ 4.4%		42,311.54	
SGM		(27,186.83)	
Final Plat		5,000.00	
Land Design 39 - WELS permit		1,010.00	
Hines Irrigation - WELS permit		(1,950.00)	
Kubed - Fire sprinkler design		-	
Special Inspections			
Kumar - Geo-Engineers		7,524.59	
Waterproofing special inspections		(11,255.00)	
Miscellaneous fees			
Aspen Reprographics		670.16	
Aspen Times		90.71	
Utilities			
Water tap fees		(4,393.20)	
Sewer tap fees		-	
Holy Cross deposit		-	
Holy Cross, return deposit		-	
Holy Cross construction cost		(2,428.23)	
Phone		-	
CTV + [Misc Ongoing Utilities]		(254.44)	
Black Hills - gas line re-location		(2,970.19)	
Permit Fees			

AFPD - North 40 Housing - "Fire Place"
Contingency Reconciliation Update - September 13, 2022

Description Scope of Work	Current Budget	Change to Contract Amounts	Balance To Complete
Building permit change order fees			
Change order # 1 - Trash enclosure		23,716.38	
FF & E		5,000.00	
Bike racks			
Benches			
Insurances			
Legal Fees			
Karp.Neu.Hanlon		12,060.00	
Staging Area			
Lease & insurance		20,000.00	
Work completed by AFPD			
Re-locate water line		-	
Re-locate gas line		-	
Lower electric vault		-	
Soft Cost Total	-	(9,696.19)	-
FCI Construction Budget			
FCI's GMP contract budget			
Allowance #022		8,229.00	
Construction Contingency		54,647.00	
Change Orders			
PCCO #1		(40,378.00)	
PCCO #2		(29,878.82)	
Construction Cost Total	-	(7,380.82)	-
Grand Total	-	(17,077.01)	482,922.99

Cost code	Description	Original Estimate	Approved Estimated Changes	Pending Estimate Changes	Amount Remaining
01 600001 OTH	Misc Site Demo/Foundation Drain Drywell	18,575.00	18,575.00	-	-
01 600002 OTH	Winter Conditions - Concrete Add Mix	36,656.00	18,328.00	9,827.00	8,501.00
01 600003 OTH	Winter Conditions - Concrete Heat	37,840.00	18,920.00	18,920.00	-
01 600004 OTH	Reshoring of Concrete Deck	15,000.00	15,000.00	-	-
01 600005 OTH	Misc Metals	28,024.00	823.00	-	27,201.00
01 600006 OTH	Stair Canopy - Structural Design	2,500.00	2,500.00	-	-
01 600007 OTH	Stair Canopy Structure (Steel)	35,000.00	35,000.00	-	-
01 600008 OTH	Trash Enclosure Structure & Roof	37,127.00	37,127.00	-	-
01 600009 OTH	Composite Balcony/Walkway Slats	43,205.00	43,205.00	-	-
01 600010 OTH	Cost Impacts - Added Laundry Area Cabinets	5,000.00	5,000.00	-	-
01 600011 OTH	Misc Flashing	25,000.00	-	25,000.00	-
01 600012 OTH	Window & Sliding Door Package	85,000.00	85,000.00	-	-
01 600013 OTH	Temp Heating	52,500.00	33,716.00	11,458.00	7,326.00
01 600014 OTH	Signage	2,915.00	2,915.00	-	-
01 600015 OTH	Photovoltaic System	240,000.00	-	223,641.00	16,359.00
01 600016 OTH	Plumbing Fixture Package	125,000.00	125,000.00	-	-
01 600017 OTH	Snow Removal & Earthwork Winter Conditions	138,600.00	95,170.00	39,469.00	3,961.00
01 600018 OTH	Rock Removal	35,000.00	35,000.00	-	-
01 600019 OTH	Dewatering	20,420.00	20,420.00	-	-
01 600020 OTH	Irrigation System Design & Construction	45,000.00	45,000.00	-	-
01 600021	Wood Material Cost Increase	-	95,729.00	95,729.00	-
01 600022	Supplementary Funds - Project Credits	-	130,782.00	122,553.00	8,229.00
		1,028,362.00	863,210.00	546,597.00	71,577.00

	Initial	Change	Current
Base Contract	\$ 12,792,875		
COR 01 - Additional Drywell		\$ 40,378	
COR 02 - Foundation Drain and Pump		\$ 2,032	
AL 07 - Added Scope in Permit Revision		\$ 27,849	
COR 08 - Fund SGM for Commissioning		\$ (22,500)	
Allowance Reconciliation to Date		\$ 1,241,588	
			\$ 14,082,222
Allowance 0001 MISC SITE DEMOLITION & FOUNDATION DRAIN DRYWELL	\$ 18,575		
AL 03 - Fund additional drywell requirements.		\$ (11,075)	
AL 07 - Fund final costs on site demo allowance.		\$ (7,500)	
			\$ -
Allowance 0002 WINTER CONDITIONS - CONCRETE ADD MIX	\$ 36,656		
AL 56 - Winter Condition Allowance Reduction		\$ (18,328)	
AL 70 - Winter Coditions April		\$ (4,992)	
AL 82 - Allowance Reconciliation		\$ (4,835)	
			\$ 8,501
Allowance 0003 WINTER CONDITIONS - CONCRETE HEAT	\$ 37,840		
AL 56 - Winter Condition Allowance Reduction		\$ (18,920)	
AL 67 - Winter Conditions		\$ (18,519)	
AL 82 - Allowance Reconciliation		\$ (401)	
			\$ -
Allowance 0004 RESHORING OF CONCRETE DECK	\$ 15,000		
AL 48 - Re-fund Shoring		\$ (15,000)	
			\$ -
Allowance 0005 MISCELLANEOUS METALS	\$ 28,024		
AL 27 - Added Bollards		\$ (823)	
			\$ 27,201
Allowance 0006 STAIR CANOPY-STRUCTURAL DESIGN	\$ 2,500		
AL 02 - Fund Contract for Engineering Services		\$ (2,500)	
			\$ -
Allowance 0007 STAIR CANOPY STRUCTURE (STEEL)	\$ 35,000		
AL 34 - Buyout		\$ (35,000)	
			\$ -
Allowance 0008 TRASH ENCLOSURE STRUCTURE & ROOF	\$ 37,127		
AL 07 - Reconcile final trash enclosure costs.		\$ (37,127)	
			\$ -
Allowance 0009 COMPOSITE BALCONY/WALKWAY SLATS	\$ 43,205		
AL 17 - Balcony and Walkway Slats		\$ (43,205)	
			\$ -

Allowance 0010	COST IMPACTS-ADDED LAUNDRY AREA CABINETS	\$	5,000	
	AL 07 - Reconcile final costs.			\$ (5,000)
				\$ -
Allowance 0011	MISC FLASHING	\$	25,000	
	AL 82 - Allowance Reconciliation			\$ (25,000)
				\$ -
Allowance 0012	WINDOW & SLIDING DOOR PACKAGE	\$	85,000	
	AL 05 - Fund Final Window Package			\$ (77,854)
	AL 07 - Offset balance towards permit pricing exercise.			\$ (7,146)
				\$ -
Allowance 0013	TEMPORARY HEATING	\$	52,500	
	AL 20 - Temping Heating Temp Gas Line			\$ (14,933)
	AL 56 - Winter Condition Allowance Reduction			\$ (18,783)
	AL 72 - Winter Conditions Stucco			\$ (7,500)
	AL 73 - Additional Heat Trace			\$ (260)
	AL 82 - Allowance Reconciliation			\$ (3,698)
				\$ 7,326
Allowance 0014	SIGNAGE	\$	2,915	
	AL 32 - Signage			\$ (2,915)
				\$ -
Allowance 0015	PHOTOVOLTAIC SYSTEM	\$	240,000	
	Contract Buyout			\$ (153,446)
	CO for Added PV			\$ (50,918)
	AL 07 - Offset balance towards permit pricing exercise.			\$ (22,880)
	AL 93 - Added Wind Deflectors			\$ (3,724)
				\$ 16,359
Allowance 0016	PLUMBING FIXTURE PACKAGE	\$	125,000	
	AL 06 -Fund Plumbing Fixture Package			\$ (124,990)
	AL 07 - Offset balance towards permit pricing exercise.			\$ (10)
				\$ -
Allowance 0017	Snow R	\$	138,600	
	AL 01 - Winter Conditions Costs for February			\$ (8,390)
	AL 04 - Winter Conditions Costs for March			\$ (1,680)
	AL 36 - Snow Removal from Roof			\$ (2,105)
	AL 39 - Snow Removal			\$ (840)
	AL 47 - Winter Conditions FEB			\$ (21,636)
	AL 56 - Winter Condition Allowance Reduction			\$ (49,994)
	AL 57 - Winter Condition March			\$ (10,525)
	AL 57 - Winter Condition April			\$ (39,469)
				\$ 3,961
Allowance 0018	ROCK REMOVAL	\$	35,000	

AL 04 - March Rock Removal Costs	\$	(2,340)	
AL 09 - April Rock Removal Costs	\$	(1,240)	
AL 10 - May Rock Removal Costs	\$	(11,410)	
AL 19 - Final Reconciliation	\$	(20,010)	
			\$ -

Allowance 0019	DEWATERING	\$	20,420	
	AL 07 - Offset balance towards permit pricing exercise.	\$	(20,420)	
				\$ -

Allowance 0020	IRRIGATION SYSTEM DESIGN & CONSTRUCTION	\$	45,000	
	AL 07 - Offset balance towards permit pricing exercise.	\$	(45,000)	
				\$ -

Allowance 0021	Wood Cost Escalation Allowance	\$	-	
	AL 07 - Added Allowance for Wood Escalation	\$	228,000	
	AL 08 - Wood Escalation Costs	\$	(87,277)	
	AL 28 - Warehouse Wood Storage	\$	(21,672)	
	AL 50 - Warehouse Wood Storage (Final)	\$	(23,322)	
	AL 51 - Un-used material escalation funds.	\$	(95,729)	
				\$ -

Allowance 0022	Misc. Allowance	\$	-	
	COR 04 - One Line Change Credit	\$	27,787	
	COR 05 - Board Form and Trench Drain Install Credit	\$	22,210	
	AL 11 - Refrigerator Water Connection Costs	\$	(3,731)	
	AL 12 - Elevator Ventilation Costs	\$	(4,183)	
	AL 13 - Concrete Sealer	\$	(11,480)	
	AL 14 - Guardrail VE	\$	22,428	
	AL 15 - Additional Site Camera	\$	(4,810)	
	AL 16 - Fitness Room Fit out	\$	(20,348)	
	AL 17 - Balcony Slat Savings	\$	5,839	
	AL 18 - Driveway Snowmelt and Heat Trace	\$	38,270	
	AL 19 - Final Rock Removal Reconciliation	\$	20,010	
	AL 21 - 3" Spray Foam ILO Ridgid Type V	\$	5,104	
	AL 22 - LDI Roof Evaluation at Aspen Village and Woody Creek	\$	(4,000)	
	AL 23 - Add Vertical Bling Specification Change	\$	(2,109)	
	AL 24 - PR 04 Low Voltage Design	\$	(19,548)	
	AL 25 - Snowmelt Design Change	\$	(1,012)	
	AL 26 - Added Charging Stations	\$	(14,971)	
	AL 29 - Horizontal Blind Upgrade	\$	(1,701)	
	AL 30 - Fitness Room Flooring	\$	(181)	
	AL 31 - Metal Wall Panel VE	\$	9,009	
	AL 34 - Steel Canopy Buyout Savings	\$	15,255	
	AL 35 - ASI 02 - Soffit Changes	\$	(6,900)	
	AL 36 - Pressure Guages, RFI 081, RFI 77	\$	(4,405)	
	AL 37 - Additional Closet Shelves	\$	(1,350)	
	AL 39 - Low Voltage Coordination	\$	(9,426)	
	AL 40 - PR-08 Additional Lighting	\$	(4,019)	
	AL 41 - Additional Paint Colors	\$	(900)	

AL 42 - Additional Date Connections	\$ (1,865)
AL 43 - Credit Flag Pole Instalation	\$ 2,925
AL 44 - Additional Postal Shelving	\$ (2,730)
AL 45 - Deleted Power Outlets	\$ 2,077
AL 46 - Tile ILO Showe Inserts at ADA Bathrooms	\$ (13,092)
AL 48 - Re-fund shoring	\$ 15,000
AL 51 - Un-used material escalation funds.	\$ 95,729
AL 52 - Brick ILO Stucco at Elevator Shaft	\$ (51,753)
AL 54 - PR 07 Buidling #1 Loft Height Change	\$ (6,010)
AL 55 - OH Door Chain Add	\$ (956)
AL 56 - Winter Condition Allowance Reduction	\$ 106,025
AL 58 - Entry Door Tinting	\$ (2,158)
AL 62 - Area of Refuge Phone	\$ (20,692)
AL 63 - Added Corner Guards at Elevator Tower	\$ (2,631)
AL 64 - Rubber Flooring in Fitness Room	\$ (18,414)
AL 65 - Area of Refuge Phone	\$ (33,397)
AL 66 - Added LV Drop in Building 1	\$ (1,100)
AL 68 - Building 4 Bedroom Layout Changes	\$ (7,032)
AL 69 - Install Trex Fencing at Back Property Line	\$ (22,218)
COR 08 - Fund SGM for Commissioning	\$ (22,550)
AL 71 - Building 1 Additional Soffits	\$ (2,518)
AL 73 - Additional Heat Trace	\$ (2,070)
AL 74 - Additional Timber Retaining Wall	\$ (4,370)
AL 76 - Additional Heat Trace and BDA	\$ (4,416)
AL 77 - Additonal Plaza Slab Waterproofing	\$ (26,015)
AL 78 - Timber Retaining Wall	\$ -
AL 79 - Additional Slab Waterproofing	\$ (15,968)
AL 82 - Allowance Reconciliation	\$ 56,814
AL 83 - Trash Enclosure Wood Costs	\$ (1,285)
AL 84 - Owners Stock Shelving	\$ (400)
AL 85 - Added Laundry Closet Shelves	\$ (1,413)
AL 86 - Community Grill	\$ (3,280)
AL 87 - Fitness Room Ceiling	\$ (1,200)
AL 88 - VOID	\$ (1,413)
AL 89 - Additional Soil Stabilization	\$ (39,570)
AL 90 - Added Red Base to Garage	\$ (3,569)
AL 91 - Additional Fiber in Garage	\$ (4,709)

\$ 8,229

Construction Contingency

\$ 387,206

BVR 01 - Permit Pricing Exercise	\$ (114,329)
BVR 02 - Waterproofing Subcontractor Defult	\$ (30,222)
BVR 03 - Millwork Adds	\$ (6,756)
BVR 04 - Damproofing	\$ (27,000)
BVR 05 - ADA Shows to Tile ILO Shower Insert	\$ (18,126)
BVR 06 - Added Freeze Protection in Building 1 & 4	\$ (3,636)
BVR 07 - Additional Site Observation	\$ (3,800)
BVR 08 - Shower Basin Demo	\$ (1,172)
BVR 09 - EPDM at Building 4 Roof	\$ (7,914)

BVR 10 - Additional Waterproofing Inspections	\$	(1,900)	
BVR 11 - PR 15, 16/ RFI 182, 168	\$	(91,761)	
BVR 12 - Additional Think Brick	\$	(4,397)	
BVR 13 - Additional Elevator Inspection	\$	(4,500)	
BVR 14 - Additional Drainage	\$	(17,046)	
			\$ 54,647
Grand Total	\$	14,145,202	\$ 14,208,446

WCAF Board Meeting Update – 9.13.22

Gross Fundraising Total (since Oct 2021): \$341,980

Grant Name	Due	\$ Ask	\$ Received	Match/ other info	Status
IAFC Chipper Program	4/17/22	\$10,480.00	\$10,480.00	See budget attached; 238yd ³ chips sent to landfill	RECEIVED & PROJECT COMPLETE; REPORT SUBMITTED
AIM/ CO-CO grant for Capacity Building	7/15/22	\$20,000	\$0	Grant request denied due to lack of local support & long term sustainability	DENIED
Bureau of Land Management Colorado Fuels Management and Community Fire Assistance	8/17/22	\$28,498.20	Tbd - mid October	See budget attached; for Willoughby/ 33 acre Fire Break Project. Possibility to re-submit under FRWRM if denied.	SUBMITTED; PENDING
AFPD - FRWRM (Forest Restoration and Wildfire Risk Mitigation Grant) CSFS	10/19/22	Meeting with city and county 9/14 to determine	Tbd - March '23	100% Match Required (50% of total project cost). Highly Competitive, historically front range grants	IN PROGRESS
Starwood - FRWRM (Forest Restoration and Wildfire Risk Mitigation Grant) CSFS	10/19/22	Probably \$25k/yr for 4 years	Tbd - March '23	100% Match Required (50% of total project cost). Highly Competitive, historically front range grants	IN PROGRESS

Mitigation: Chipper Program

- **Brush Creek, Pitkin Green, & Ridge of Red Mountain 8/1 - 8/8**
 - 40 total registered participants
 - 238 cubic yards of chips taken to landfill

Visual Representation of volume:

SIZES, DIMENSIONS & VOLUME
Budget Dumpster.com®

18ft long x 7.5ft wide x 4ft high
27



Outreach:

- **Roaring Fork Valley Wildfire Collaborative**

RFVWC Contribution Breakdown - DRAFT

	YEAR 1 - 2022 (Aug. 2022-23)	YEAR 2 - 2023	YEAR 3 - 2024
CO Parks and Wildlife	-	-	-
CO State Forest Service	-	-	-
US Forest service	-	-	-
BLM	-	-	-
Pitkin County	\$25,000.00	\$15,000.00	\$15,000.00
Eagle County	\$25,000.00	\$15,000.00	\$15,000.00
Garfield County		\$10,000.00	\$10,000.00
Gunnison County?			
Aspen Fire		\$10,000.00	\$10,000.00
Roaring Fork Fire		\$10,000.00	\$10,000.00
Carbondale Fire		\$10,000.00	\$10,000.00
Glenwood Springs Fire		\$10,000.00	\$10,000.00
City of Aspen		\$6,600.00	\$6,600.00
Town of Basalt		\$6,600.00	\$6,600.00
Carbondale		\$6,600.00	\$6,600.00
Glenwood Springs		\$6,600.00	\$6,600.00
Town of Snowmass Village		\$6,600.00	\$6,600.00
Marble		\$1,000.00	\$1,000.00
	\$50,000.00	\$114,000.00	\$114,000.00

- Aspen Institute
 - Jackson Hole Upcoming Conference 9/27-9/30
- Misc:
 - Wildfire Program Update Call 8/26
 - ACES wildfire speaker event 8/18 - "Climate Change and Megafires in our Backyard"
 - bi-weekly conversations with Starwood HOA re: FRWRM grant

AFPD Roadside Chipping in High-Risk Neighborhoods 2022

Aspen Fire Protection District

IAFC Roadside Community Chipping Program Grant



Expense	Rate	Budgeted Cost	Actual: Hard Match	Actual: In-Kind Match	Actuals: Grant Funds	Actual: Total Project Cost:
Salary/ staffing						
Dir. Community Wildfire Resilience	(40 hours @ \$42.79/hr)	\$1,712.00	\$1,712			\$1,711.60
Dir. Community Wildfire Resilience	(129 hours @ \$42.79/hr)			(129 hours)		(129 hours)
Firefighter support – HOA meetings & Property mitigation assessments	36 hours at various rates			(36 hours)		(36 hours)
Supplies						
Misc. Office Supplies/ Flyers		\$100.00	\$0			0
Traffic Control						
Traffic control - CO Barricade		\$3,200.00	\$298			\$946
Traffic control - A1			\$648			
Contractual						
Chipper rental	(\$400/day + fuel)	\$2,000.00				
Chipper Labor	(2 people @ \$60/hour for 4 days)	\$3,840.00				
Trucks and drivers for chip disposal	(2 drivers @ \$60/hour for 4 days)	\$3,840.00				\$13,000.00
Truck Fuel	(2 trucks*\$5/gallon*20gal/day for 4 days)	\$800.00	\$2,520		\$10,480.00	
	Total Cost	\$15,492.00	\$5,177	165 hours	\$10,480.00	\$15,657.10
	Hard match (Salary, Supplies, Traffic control)	-\$5,012.00				
	Grant request from IAFC/ RSGI:	\$10,480.00				

AFPD BLM COMMUNITY FIRE ASSISTANCE GRANT

Aspen Fire Protection District
 Willoughby Firebreak Grant Budget

PERSONNEL COSTS:					
Name and Title or Position	Salary or Wage	Months or Hours	Matching Funds (if applicable)	BLM Funds	
Alexandra Hager	\$42.79/ Hour	80 hours	\$3,423.20		
Carly Klein/ Liza Mitchell	\$1,625 Flat Fee	3 hours	\$ 1,625.00		
Carly Klein/ Liza Mitchell	\$325/ Hour	10 hours	\$ 3,250.00		
SUBTOTAL - PERSONNEL COSTS:			\$ 8,298.20	\$ -	
MATERIALS COSTS:					
Item	Quantity	Cost Per Unit	Matching Funds (if applicable)	BLM Funds	
Signage/ Public Notice	2	\$ 100.00	\$ 200.00		
SUBTOTAL - SUPPLY COSTS:			\$ 200.00	\$ -	
CONTRACTOR COSTS					
Contractor Name, Type, etc.	Cost		Matching Funds (if applicable)	BLM Funds	
Western Vegetation Management/ Michael Uncapher	\$20,000		\$ 10,000.00	\$ 10,000.00	
SUBTOTAL - CONTRACTUAL COSTS:			\$ 10,000.00	\$ 10,000.00	
TOTALS					
			Year 1		
Total Project Costs			Matching Funds (if applicable)	BLM Funds	Total Project Cost
TOTAL COSTS (SF-424A Object Class Category 6k)			\$ 18,498.20	\$ 10,000.00	\$ 28,498.20



Aspen Fire Protection District
Balance Sheet
 As of August 31, 2022
Aug 31, 22

ASSETS

Current Assets

Checking/Savings

GENERAL FUND BANK ACCTS

10100 · Alpine Bank--GF Checking	96,257.00
10401 · ColoTrust--GF General	2,958,219.30
10406 · ColoTrust--GF Emerg Reserve	303,598.55
10407 · ColoTrust--GF Operations Resrv	1,218,502.97
10409 · ColoTrust--GF FPPA	258,769.50
10545 · Grand Junction Fed Credit Union	83.70

Total GENERAL FUND BANK ACCTS 4,835,431.02

CAPITAL ACQ. FUND BANK ACCTS

10700 · Alpine Bank--Cap Acq. Checking	2,514.11
10801 · ColoTrust--Cap Acq	372,578.66

Total CAPITAL ACQ. FUND BANK ACCTS 375,092.77

HOUSING FUND BANK ACCOUNTS

10890 · Alpine Bank--Housing Checking	16,302.74
10901 · ColoTrust--Housing	1,456,319.78
10905 · ColoTrust (UMB)-Construction	1,193,471.31
10906 · ColoTrust (UMB)--Cert Principal	11.02
10907 · ColoTrust (UMB)--Cert Interest	96.25

Total HOUSING FUND BANK ACCOUNTS 2,666,201.10

WILDFIRE C.A. FUND BANK ACCTS

10950 · Alpine Bank--WCAF Checking	9,109.16
10951 · ColoTrust--WCAF Reserves	202,230.00

Total WILDFIRE C.A. FUND BANK ACCTS 211,339.16

DEBT SERVICE FUND BANK ACCTS

11201 · ColoTrust--Debt Service	2,026,121.62
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Total DEBT SERVICE FUND BANK ACCTS 2,026,121.62

Total Checking/Savings 10,114,185.67

Accounts Receivable

ACCOUNTS RECEIVABLE

12235 · Receivable due - Pitkin County	-33.13
12252 · Receivable due - AFPD Staff	5,204.94
12255 · Receivable due - Other	12,647.65

Total ACCOUNTS RECEIVABLE 17,819.46

Total Accounts Receivable 17,819.46

Aspen Fire Protection District
Balance Sheet
 As of August 31, 2022

Aug 31, 22

Other Current Assets	
GENERAL FUND (Asset)	
10450 · Property Tax Receivable	147,124.81
Total GENERAL FUND (Asset)	<u>147,124.81</u>
BOND DEBT SERVICE FUND (Asset)	
10750 · Property Tax Receivable	24,286.85
Total BOND DEBT SERVICE FUND (Asset)	<u>24,286.85</u>
10671 · Prepaid Expenses--General Fund	18,300.58
Total Other Current Assets	<u>189,712.24</u>
Total Current Assets	<u>10,321,717.37</u>
Fixed Assets	
GENERAL FIXED ASSET GROUP	
10600 · Fire Trucks & Equip	4,409,454.67
10610 · Building Improvements	1,330,603.73
10615 · Buildings	13,398,373.00
10640 · Firefighting Equipment	350,515.19
10650 · Administrative	374,807.41
10660 · Construction in Progress	9,620,393.90
10665 · Land - North 40	1,700,000.00
10669 · Accumulated Depreciation	<u>-8,211,685.11</u>
Total GENERAL FIXED ASSET GROUP	<u>22,972,462.79</u>
Total Fixed Assets	<u>22,972,462.79</u>
Other Assets	
10593 · Deferred Refunding Cost	1,574,234.68
10594 · Deferred Refunding Costs-Accum.	-1,388,693.62
90101 · VPF-Def Oflow-Pens Exper Diff	11,435.00
90103 · VPF-Def Oflow-Pens Inv Ret Diff	72,196.00
90105 · VPF-Def Oflow-Pens Contr After	545,000.00
90111 · SWDB-Def Oflow-Pens Exper Diff	129,462.34
90112 · SWDB-Def Oflow-Pens Chg Assum	64,923.24
90113 · SWDB-Def Oflow-Pens Inv Ret Dif	0.07
90114 · SWDB-Def Oflow-Pens Act/Rep Dif	14.00
90115 · SWDB-Def Oflow-Pens Chg Propor	18,161.00
90116 · SWDB-Def Oflow-Pens Contr After	<u>88,856.92</u>
Total Other Assets	<u>1,115,589.63</u>
TOTAL ASSETS	<u><u>34,409,769.79</u></u>

Aspen Fire Protection District
Balance Sheet
As of August 31, 2022

Aug 31, 22

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2000 · 20100 - Accts Payable--GF	8,022.50
2002 · 20120 - Accts Payable--CA Fund	9,299.00
2004 · 20140 - Accts Payable--Housing	<u>26,426.01</u>
Total Accounts Payable	43,747.51

Other Current Liabilities

CURRENT LIABILITIES

21020 · Retainage Payable--Housing	367,259.15
20125 · State Unemployment Accrual	811.22
20135 · HSAs Accrual	6,667.46
20162 · Vol FFs Insurances Accrual	1,620.78
20317 · AVFD T-shirt Sales (+) Accrual	2,423.77
21000 · Deferred Revenue--Prop. Tax	<u>147,124.81</u>
Total CURRENT LIABILITIES	525,907.19
23050 · Accrued Int. Payable--Bond Debt	<u>41,537.90</u>
Total Other Current Liabilities	567,445.09

Total Current Liabilities 611,192.60

Long Term Liabilities

BOND DEBT SERVICE FUND (Liab.)

22000 · Deferred Revenue--Prop.Tax	24,286.85
23000 · Bonds Payable	3,945,000.00
23010 · Current Portion - Bonds Payable	905,000.00
22900 · Bond Premium	1,100,512.25
22901 · Bond Premium- Accumulate Amort.	<u>-1,002,622.27</u>
Total BOND DEBT SERVICE FUND (Liab.)	4,972,176.83

Aspen Fire Protection District
Balance Sheet
 As of August 31, 2022

	<u>Aug 31, 22</u>
HOUSING DEBT SERVICE (Liab.)	
22905 · COPs Premium Amortization	-174,304.56
22902 · COPs Payable	12,740,000.00
22903 · Current Portion - COPs Payable	565,000.00
22904 · COPs Premium	<u>1,836,645.45</u>
Total HOUSING DEBT SERVICE (Liab.)	14,967,340.89
90200 · VPF--Net Pension Liability	422,124.00
90202 · VPF--Def lflow--Pens Chg Assum	251,680.00
90210 · SWDB--Net Pension Liability	-152,646.42
90211 · SWDB-Def lflow-Pens Exp Diff	607.29
90213 · SWDB-Def lflow-Pens Inv Ret Dif	156,790.00
90214 · SWDB-Def lflow-Pens Act/Rep Dif	-9,643.24
90215 · SWDB-Def lflow-Pens Chg Propor	175,904.97
90220 · Compensated Absences / PTO	<u>196,382.39</u>
Total Long Term Liabilities	<u>20,980,716.71</u>
Total Liabilities	21,591,909.31
Equity	
FUND BALANCES	
30030 · WildfireCommAction Fund Balance	150,537.00
30005 · LT Assets minus LT Debt	3,950,199.41
30015 · Capital Acq. Fund Balance	1,808,322.00
30020 · Debt Svc Fund Balance	1,081,430.00
30025 · Housing Fund Balance	7,856,990.00
30300 · Net Pension Liab. & Deferrals	-860,120.00
30600 · Contingency Reserve (TABOR)	186,000.00
37500 · GF - Unrestricted Fund Balance	<u>2,927,951.00</u>
Total FUND BALANCES	17,101,309.41
Net Income	<u>-4,283,448.93</u>
Total Equity	12,817,860.48
TOTAL LIABILITIES & EQUITY	<u><u>34,409,769.79</u></u>

Aspen Fire Protection District Profit & Loss Budget Performance August 2022

	Aug 22	Jan - Aug 22	YTD Budget	Annual Budget
Income				
GENERAL (Income)				
31100 · General Property Tax				
31102 · Allocation--to Cap Acq Fund	0.00	600,000.00	400,000.00	600,000.00
31103 · Allocation--to Housing Fund	0.00	1,100,000.00	733,333.36	1,100,000.00
31104 · Allocation--to GF General	181,859.45	4,067,619.59	2,805,962.68	4,208,944.00
31105 · Allocation--to GF Emerg Reserve	0.00	50,000.00	33,333.36	50,000.00
31107 · Allocation--to GF FPPA Annual	0.00	250,000.00	166,666.68	250,000.00
31109 · Allocation--for Treasurer Fee	9,800.02	319,734.16	217,858.00	326,787.00
Total 31100 · General Property Tax	191,659.47	6,387,353.75	4,357,154.08	6,535,731.00
31200 · Specific Ownership Taxes	17,674.62	139,191.20	150,000.00	225,000.00
36100 · Interest Earned--Prop. Taxes	5,077.14	8,826.02	8,000.00	12,000.00
36200 · Interest on Investments	9,275.09	24,887.72	400.00	600.00
37100 · Delinquent Taxes	-766.31	-1,588.20	-4,000.00	-6,000.00
38000 · North 40 Lease to County	4,388.27	34,857.77	34,466.68	51,700.00
38010 · County Share of Expenses @N40	0.00	16,911.93	20,000.00	30,000.00
38015 · Tenants' Rent & Utilities @Stwd	435.50	10,146.20	10,000.00	15,000.00
38020 · Tenants' Rent @ N40 & Woody Crk	1,986.00	15,888.00	15,888.00	23,832.00
38050 · WFAC (Wildfire Mapping) Project	0.00	-37,725.26	37,725.00	37,725.00
38100 · Other Income (vs. Expense)	0.00	2,005.00		
38101 · Grants	0.00	20,000.00	83,333.36	125,000.00
38109 · Donations/Contrib (GF-Assigned)	0.00	38,862.68		
38110 · Sprinkler Permit Fees(PlansChk)	7,010.43	20,437.67	33,333.36	50,000.00
Total GENERAL (Income)	236,740.21	6,680,054.48	4,746,300.48	7,100,588.00
Total Income	236,740.21	6,680,054.48	4,746,300.48	7,100,588.00
Gross Profit	236,740.21	6,680,054.48	4,746,300.48	7,100,588.00
Expense				
PERSONNEL - District Staff				
41110 · Wages - Career Duty FFs	90,251.96	670,864.43	771,858.00	1,157,787.00
41115 · Overtime - Career Duty FFs	1,369.43	65,743.71	40,000.00	60,000.00
41111 · Salaries & Wages-All Other Paid	63,356.63	500,677.28	567,141.36	850,712.00
41120 · Misc. Payroll Expenses	198.00	916.00	1,200.00	1,800.00
41125 · Employer SUI--Staff	303.53	2,412.03	2,828.00	4,242.00
41130 · Retirement Plan--401(a)	10,570.54	90,378.86	89,514.68	134,272.00
41132 · Pension Plan--FPPA SWDB	10,799.80	82,142.51	104,660.68	156,991.00
41135 · Employer Medicare--Staff	2,244.17	17,827.30	20,504.68	30,757.00
41140 · All Insurances & HSA Contrib.	30,480.37	278,561.27	290,756.68	436,135.00
41141 · Board Match--457(b) Plan	3,009.88	24,220.80	27,348.68	41,023.00
41142 · Fit/Wellness Allowance--Staff	400.00	5,600.00	20,533.36	30,800.00
41143 · Health Insur--Staff Dependents	6,827.24	51,100.27	63,256.00	94,884.00
41144 · Benefits Contingency - PTO Cash	3,006.96	16,500.76	14,330.00	21,495.00
Total PERSONNEL - District Staff	222,818.51	1,806,945.22	2,013,932.12	3,020,898.00

Aspen Fire Protection District
Profit & Loss Budget Performance
 August 2022

	<u>Aug 22</u>	<u>Jan - Aug 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
ADMINISTRATION				
41149 · County Treasurer Fee	9,800.02	319,734.16	218,029.36	327,044.00
41150 · Employer Medicare--AVFD+	0.00	76.14	1,000.00	1,500.00
41155 · Employer Social Security--AVFD+	611.50	3,997.83	8,000.00	12,000.00
41160 · Employer SUI--AVFD+	0.00	10.50	333.36	500.00
41146 · Employee Wellness Program	393.75	3,011.95	5,333.36	8,000.00
41200 · Other Expense (vs. Income)	0.00	675.18		
41210 · Contr Labor/ Special Projects	0.00	0.00	28,666.68	43,000.00
41211 · Supplies & Expenses	5,049.26	20,871.67	16,197.36	24,296.00
41212 · Telephone Expense	3,167.00	25,454.23	21,333.36	32,000.00
41214 · Info. Systems & Support	10,003.50	32,764.71	24,000.00	36,000.00
41500 · Audit & Budget	4,300.00	18,800.00	12,666.68	19,000.00
41510 · Insurance				
Gen Liability/Accident & Other	35,679.10	50,041.90	30,000.00	45,000.00
Workers' Comp	0.00	94,911.39	60,000.00	90,000.00
Total 41510 · Insurance	35,679.10	144,953.29	90,000.00	135,000.00
41520 · Legal	4,135.00	25,122.58	17,333.36	26,000.00
41770 · Equip Repair/Replace	0.00	0.00	3,333.36	5,000.00
41810 · Election	0.00	17,253.21	16,000.00	16,000.00
41820 · Staff Vehicle Expense				
Maint. Labor--at County Fleet	0.00	4,608.00		
41820 · Staff Vehicle Expense - Other	1,011.61	6,479.66	7,333.36	11,000.00
Total 41820 · Staff Vehicle Expense	1,011.61	11,087.66	7,333.36	11,000.00
41840 · Administrative	7,965.55	29,958.75	30,000.00	45,000.00
41920 · Capital Outlay - Computers +	3,349.01	10,365.01	13,333.36	20,000.00
Total ADMINISTRATION	85,465.30	664,136.87	512,893.60	761,340.00
PERSONNEL - Volunteer Staff				
41860 · Vol. Fit/Wellness Allowance	600.00	8,400.00	28,000.00	42,000.00
41861 · Volunteer Health Insur/HSA/HRA	18,354.41	153,002.45	235,300.00	352,950.00
41870 · Volunteer Health Screenings	0.00	852.15	1,333.36	2,000.00
41875 · LOSAP	0.00	31,750.00	34,750.00	34,750.00
41877 · Volunteer Shift Incentives	0.00	1,500.00		
41892 · ALL Volunteer Incentives	0.00	0.00	20,000.00	30,000.00
Total PERSONNEL - Volunteer Staff	18,954.41	195,504.60	319,383.36	461,700.00

Aspen Fire Protection District
Profit & Loss Budget Performance
 August 2022

	<u>Aug 22</u>	<u>Jan - Aug 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
FIRE FIGHTING				
42205 · Firefighters' Logistics/Support	7,201.13	23,824.84	16,666.68	25,000.00
42206 · Uniforms	3,230.24	16,088.06	13,333.36	20,000.00
42211 · Operational Supplies & Expenses	18,296.73	66,603.82	100,000.00	150,000.00
42212 · Rescue Supplies & Expenses	2,822.82	12,929.19	10,000.00	15,000.00
42213 · EMS Supplies & Expenses	5,034.29	14,724.83	10,000.00	15,000.00
42214 · Wildfire Supplies & Expenses	0.00	13,345.76	6,666.68	10,000.00
42215 · Wildfire Program (Seasonal FFs)	1,372.50	1,372.50		
42220 · Pano AI Project	60,000.00	60,000.00	40,000.00	60,000.00
42300 · Fuel	5,014.75	20,241.18	10,000.00	15,000.00
42400 · Subscriptions & Dues	0.00	1,065.00	1,000.00	1,500.00
42402 · Honor Guard	0.00	0.00	3,333.36	5,000.00
Total FIRE FIGHTING	<u>102,972.46</u>	<u>230,195.18</u>	<u>211,000.08</u>	<u>316,500.00</u>
TRAINING				
44102 · EMS Training & Records	85.00	5,982.50	16,000.00	24,000.00
44103 · FF Training & Records	3,257.64	22,556.46	26,666.68	40,000.00
44211 · Supplies & Expenses	800.00	7,506.66	6,666.68	10,000.00
Total TRAINING	<u>4,142.64</u>	<u>36,045.62</u>	<u>49,333.36</u>	<u>74,000.00</u>
FIRE PREVENTION				
43200 · Training	1,276.32	2,080.64	4,000.00	6,000.00
43211 · Supplies & Expenses	0.00	2,684.93	6,000.00	9,000.00
43212 · Public Fire Education	0.00	1,564.55	4,000.00	6,000.00
43213 · Outsourced Plans Checks	1,350.00	1,350.00		
43214 · Advertising--Public Education	505.80	4,980.30	8,000.00	12,000.00
Total FIRE PREVENTION	<u>3,132.12</u>	<u>12,660.42</u>	<u>22,000.00</u>	<u>33,000.00</u>
COMMUNICATIONS				
45211 · Supplies & Expenses	0.00	2,771.48	5,333.36	8,000.00
45300 · Administration				
County Dispatch Services	15,484.00	28,514.00	30,000.00	45,000.00
County Radio Services	0.00	28,980.00	20,000.00	30,000.00
Total 45300 · Administration	<u>15,484.00</u>	<u>57,494.00</u>	<u>50,000.00</u>	<u>75,000.00</u>
45910 · Radio Capital Outlay	0.00	11,683.80	13,333.36	20,000.00
Total COMMUNICATIONS	<u>15,484.00</u>	<u>71,949.28</u>	<u>68,666.72</u>	<u>103,000.00</u>
CDPS COOPERATOR INCIDENTS				
42600 · Cooperator Incident--Misc.	0.00	2,995.21		
42601 · Cooperator Incident--Personnel	0.00	5,011.44		
Total CDPS COOPERATOR INCIDENTS	<u>0.00</u>	<u>8,006.65</u>		
REPAIR SERVICES (Fleet & Equip)				
46200 · Pump & Equipment Testing	10,046.80	13,937.84	13,333.36	20,000.00
46211 · Supplies & Expenses & Parts	2,348.89	16,240.20	18,666.68	28,000.00
46212 · Out-source Maint& Repair				
Labor--at County Fleet	5,920.00	32,244.10		
46212 · Out-source Maint& Repair - Other	0.00	65.00	50,000.00	75,000.00
Total 46212 · Out-source Maint& Repair	<u>5,920.00</u>	<u>32,309.10</u>	<u>50,000.00</u>	<u>75,000.00</u>
Total REPAIR SERVICES (Fleet & Equip)	<u>18,315.69</u>	<u>62,487.14</u>	<u>82,000.04</u>	<u>123,000.00</u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 August 2022

	<u>Aug 22</u>	<u>Jan - Aug 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
STATIONS, BUILDINGS & GROUNDS				
Headquarters Station				
48209 · Alarm Monitoring and T&I--HQ	0.00	0.00	1,166.68	1,750.00
48210 · Repairs & Maint. - Headquarters	6,525.00	17,299.63	11,333.36	17,000.00
48211 · Supplies & Exp. - Headquarters	1,493.53	10,749.01	8,000.00	12,000.00
48214 · Utilities - Headquarters	2,185.92	26,601.42	28,000.00	42,000.00
48215 · Cleaning - Headquarters	567.00	4,617.00	6,000.00	9,000.00
Total Headquarters Station	<u>10,771.45</u>	<u>59,267.06</u>	<u>54,500.04</u>	<u>81,750.00</u>
North 40 Station				
48309 · Alarm Monitoring and T&I--N40	0.00	0.00	800.00	1,200.00
48311 · Repairs & Maint. - North 40	1,509.55	13,398.25	13,333.36	20,000.00
48315 · Supplies & Expenses - North 40	818.95	9,554.87	6,666.68	10,000.00
48320 · Utilities - North 40	3,051.50	33,228.35	26,666.68	40,000.00
Total North 40 Station	<u>5,380.00</u>	<u>56,181.47</u>	<u>47,466.72</u>	<u>71,200.00</u>
Aspen Village Substation				
48016 · Supplies & Exp.- Aspen Village	0.00	225.00	666.68	1,000.00
48400 · Utilities - Aspen Village	357.28	4,742.62	4,000.00	6,000.00
48409 · Alarm Monitoring and T&I--AV	0.00	0.00	666.68	1,000.00
48410 · Repairs & Maint.- Aspen Village	100.00	2,565.31	3,333.36	5,000.00
Total Aspen Village Substation	<u>457.28</u>	<u>7,532.93</u>	<u>8,666.72</u>	<u>13,000.00</u>
Starwood Substation				
48411 · Tenants' Rent - Starwood	2,613.00	7,839.00	7,333.36	11,000.00
48412 · Utilities & Expenses - Starwood	620.12	8,255.94	8,000.00	12,000.00
Total Starwood Substation	<u>3,233.12</u>	<u>16,094.94</u>	<u>15,333.36</u>	<u>23,000.00</u>
Woody Creek Substation				
47301 · Supplies & Exp. - Woody Creek	0.00	129.99	800.00	1,200.00
47302 · Utilities - Woody Creek	912.47	7,794.62	7,333.36	11,000.00
47309 · Alarm Monitoring and T&I--WC	0.00	0.00	666.68	1,000.00
47310 · Repairs & Maint. - Woody Creek	100.00	2,271.00	3,333.36	5,000.00
Total Woody Creek Substation	<u>1,012.47</u>	<u>10,195.61</u>	<u>12,133.40</u>	<u>18,200.00</u>
Total STATIONS, BUILDINGS & GROUNDS	<u>20,854.32</u>	<u>149,272.01</u>	<u>138,100.24</u>	<u>207,150.00</u>
TRANSFER TO OTHER FUNDS				
49502 · Transfer to CapAcquisition Fund	0.00	600,000.00	400,000.00	600,000.00
49503 · Transfer to Housing Fund	0.00	1,100,000.00	733,333.36	1,100,000.00
49507 · Xfer to Emergency Reserve Fund	0.00	50,000.00	33,333.36	50,000.00
49509 · Xfer to FPPA Annual Accrual Fnd	0.00	250,000.00	166,666.68	250,000.00
Total TRANSFER TO OTHER FUNDS	<u>0.00</u>	<u>2,000,000.00</u>	<u>1,333,333.40</u>	<u>2,000,000.00</u>
Total Expense	<u>492,139.45</u>	<u>5,237,202.99</u>	<u>4,750,642.92</u>	<u>7,100,588.00</u>
Net Income	<u><u>-255,399.24</u></u>	<u><u>1,442,851.49</u></u>	<u><u>-4,342.44</u></u>	<u><u>0.00</u></u>

Aspen Fire Protection District Profit & Loss Budget Performance August 2022

	<u>Aug 22</u>	<u>Jan - Aug 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
CAPITAL ACQUISITION (Income)				
30075 · General Property Tax Allocation	0.00	600,000.00	400,000.00	600,000.00
60100 · Interest on Investments	718.56	2,873.81	33.32	50.00
Total CAPITAL ACQUISITION (Income)	<u>718.56</u>	<u>602,873.81</u>	<u>400,033.32</u>	<u>600,050.00</u>
Total Income	<u>718.56</u>	<u>602,873.81</u>	<u>400,033.32</u>	<u>600,050.00</u>
Gross Profit	718.56	602,873.81	400,033.32	600,050.00
Expense				
FIRE FIGHTING				
42211 · Operational Supplies & Expenses	3,305.34	4,176.27		
Total FIRE FIGHTING	<u>3,305.34</u>	<u>4,176.27</u>		
CAPITAL ACQ. Fund (Expenses)				
60110 · Cap. Outlay/Equipment/Projects				
PlymoVent at Stn 62	0.00	30,000.00	53,333.36	80,000.00
loft storage in Stn 62 bays	0.00	0.00	26,666.68	40,000.00
air conditioning @Stn 61+62 apt	11,939.50	21,238.50	23,333.36	35,000.00
equiping Engines 61 + 62	0.00	101,220.96	75,000.00	75,000.00
replacement Engine 62	0.00	782,343.00		
replacement roof @ N40	1,900.00	328,257.30	335,000.00	335,000.00
replacement Engine 61	0.00	782,343.00		
Total 60110 · Cap. Outlay/Equipment/Projects	<u>13,839.50</u>	<u>2,045,402.76</u>	<u>513,333.40</u>	<u>565,000.00</u>
Total CAPITAL ACQ. Fund (Expenses)	<u>13,839.50</u>	<u>2,045,402.76</u>	<u>513,333.40</u>	<u>565,000.00</u>
Total Expense	<u>17,144.84</u>	<u>2,049,579.03</u>	<u>513,333.40</u>	<u>565,000.00</u>
Net Income	<u><u>-16,426.28</u></u>	<u><u>-1,446,705.22</u></u>	<u><u>-113,300.08</u></u>	<u><u>35,050.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 August 2022

	<u>Aug 22</u>	<u>Jan - Aug 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
HOUSING (Income)				
31175 · General Property Tax Allocation	0.00	1,100,000.00	733,333.36	1,100,000.00
31190 · Interest on Investments	5,276.19	17,614.09	666.68	1,000.00
Total HOUSING (Income)	<u>5,276.19</u>	<u>1,117,614.09</u>	<u>734,000.04</u>	<u>1,101,000.00</u>
Total Income	<u>5,276.19</u>	<u>1,117,614.09</u>	<u>734,000.04</u>	<u>1,101,000.00</u>
Gross Profit	5,276.19	1,117,614.09	734,000.04	1,101,000.00
Expense				
HOUSING Fund (Expenses)				
70100 · North 40 Project--Soft Costs				
Architectural Services	14,499.11	63,363.63		
Construction Mgmt. Services	9,229.25	75,624.75		
Other Services / Fees	24,833.17	346,445.77		
70100 · North 40 Project--Soft Costs - Other	0.00	0.00	650,000.00	650,000.00
Total 70100 · North 40 Project--Soft Costs	<u>48,561.53</u>	<u>485,434.15</u>	<u>650,000.00</u>	<u>650,000.00</u>
70200 · North 40 Project--Construction	612,225.74	5,952,820.79	6,530,227.00	6,530,227.00
70300 · COPs--Lease Payments				
70301 · Interest Payments	0.00	263,275.00	263,275.00	526,550.00
70302 · Principal Payments	0.00	0.00	0.00	565,000.00
Total 70300 · COPs--Lease Payments	<u>0.00</u>	<u>263,275.00</u>	<u>263,275.00</u>	<u>1,091,550.00</u>
70305 · Bank (UMB) Sweep / Admin Fees	192.89	549.71	333.36	500.00
Total HOUSING Fund (Expenses)	<u>660,980.16</u>	<u>6,702,079.65</u>	<u>7,443,835.36</u>	<u>8,272,277.00</u>
Total Expense	<u>660,980.16</u>	<u>6,702,079.65</u>	<u>7,443,835.36</u>	<u>8,272,277.00</u>
Net Income	<u><u>-655,703.97</u></u>	<u><u>-5,584,465.56</u></u>	<u><u>-6,709,835.32</u></u>	<u><u>-7,171,277.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 August 2022

	<u>Aug 22</u>	<u>Jan - Aug 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
WILDFIRE COMM. ACTION (Income)				
31575 · Contributions Received	0.00	153,885.27	110,000.00	165,000.00
31590 · Interest on Investments	412.51	1,224.71	8.00	12.00
Total WILDFIRE COMM. ACTION (Income)	<u>412.51</u>	<u>155,109.98</u>	<u>110,008.00</u>	<u>165,012.00</u>
Total Income	<u>412.51</u>	<u>155,109.98</u>	<u>110,008.00</u>	<u>165,012.00</u>
Gross Profit	412.51	155,109.98	110,008.00	165,012.00
Expense				
WILDFIRE C.A. Fund (Expenses)				
80100 · Operating Expenses				
80101 · Administrative Expenses	0.00	1,377.05	1,000.00	1,500.00
80103 · Consultant Fees	0.00	0.00	16,666.68	25,000.00
80105 · Personnel				
Wages	6,846.40	57,466.97	59,335.32	89,003.00
Benefits	2,167.68	19,653.16	21,234.00	31,851.00
Employer Taxes	114.95	964.91	994.68	1,492.00
Total 80105 · Personnel	<u>9,129.03</u>	<u>78,085.04</u>	<u>81,564.00</u>	<u>122,346.00</u>
80109 · Marketing	0.00	1,524.52	6,666.68	10,000.00
80111 · Other / Unanticipated	0.00	0.00	2,666.68	4,000.00
Total 80100 · Operating Expenses	<u>9,129.03</u>	<u>80,986.61</u>	<u>108,564.04</u>	<u>162,846.00</u>
80200 · Project Expenses	13,665.50	13,945.50		
Total WILDFIRE C.A. Fund (Expenses)	<u>22,794.53</u>	<u>94,932.11</u>	<u>108,564.04</u>	<u>162,846.00</u>
Total Expense	<u>22,794.53</u>	<u>94,932.11</u>	<u>108,564.04</u>	<u>162,846.00</u>
Net Income	<u><u>-22,382.02</u></u>	<u><u>60,177.87</u></u>	<u><u>1,443.96</u></u>	<u><u>2,166.00</u></u>

Aspen Fire Protection District Profit & Loss Budget Performance August 2022

	<u>Aug 22</u>	<u>Jan - Aug 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
BOND DEBT SERVICE FUND (Income)				
35100 · General Property Tax	31,370.70	1,045,478.22	712,341.36	1,068,512.00
35200 · Specific Ownership Taxes	2,892.97	22,782.73	26,666.68	40,000.00
35210 · Interest Earned--Prop. Taxes	831.03	1,444.65	1,333.36	2,000.00
35250 · Interest on Investments	3,823.66	10,393.23	200.00	300.00
35700 · Delinquent Taxes	-125.43	-259.95	-1,333.36	-2,000.00
Total BOND DEBT SERVICE FUND (Income)	<u>38,792.93</u>	<u>1,079,838.88</u>	<u>739,208.04</u>	<u>1,108,812.00</u>
Total Income	<u>38,792.93</u>	<u>1,079,838.88</u>	<u>739,208.04</u>	<u>1,108,812.00</u>
Gross Profit	<u>38,792.93</u>	<u>1,079,838.88</u>	<u>739,208.04</u>	<u>1,108,812.00</u>
Expense				
BOND DEBT SERVICE Fund (Expns.)				
50005 · County Treasurer Fee	1,604.06	52,333.89	35,645.36	53,468.00
50010 · Interest Payments	0.00	82,612.50	82,612.50	165,225.00
50011 · Principal Payments	0.00	0.00	0.00	905,000.00
50020 · Fees & Expenses	0.00	200.00	200.00	200.00
Total BOND DEBT SERVICE Fund (Expns.)	<u>1,604.06</u>	<u>135,146.39</u>	<u>118,457.86</u>	<u>1,123,893.00</u>
Total Expense	<u>1,604.06</u>	<u>135,146.39</u>	<u>118,457.86</u>	<u>1,123,893.00</u>
Net Income	<u><u>37,188.87</u></u>	<u><u>944,692.49</u></u>	<u><u>620,750.18</u></u>	<u><u>-15,081.00</u></u>

ASPEN FIRE PROTECTION DISTRICT

2023 PROPOSED BUDGET -- DRAFT #1 (09/13/2022)

GENERAL FUND

PAGE 2

	2021 ACTUAL	2022 ESTIMATED	2023 PROPOSED	2022 AS APPROVED
ADMINISTRATION				
41149 - County Treasurer Fee	303,705	327,044	325,321	327,044
41150 - Employer Medicare--AVFD+	973	1,000	1,000	1,500
41155 - Employer Social Security--AVFD+	9,376	10,000	10,000	12,000
41160 - Employer SUI--AVFD+	201	400	400	500
41146 - Employee Wellness Program	3,501	8,000	8,000	8,000
41200 - Other Expense (vs. Income)	47,138	-	-	-
41209 - RFV Wildfire Collaborative (fka WFAC Mapping)	3,456	-	10,000	-
41210 - Contract Labor / Special Projects	31,531	43,000	25,000	43,000
41211 - Supplies & Expenses	23,961	25,000	25,000	24,296
41212 - Telephone Expense	32,093	38,000	38,000	32,000
41214 - Info. Systems & Support	32,137	40,000	40,000	36,000
41500 - Audit & Budget	17,360	18,800	20,000	19,000
41510 - Insurance				
Gen Liability/Accident & Other	37,978	50,171	55,000	45,000
Workers' Comp	71,116	95,000	100,000	90,000
41520 - Legal	25,156	36,000	26,000	26,000
41770 - Equip Repair/Replace	-	5,000	5,000	5,000
41810 - Election		17,253	18,000	16,000
41820 - Staff Vehicle Expense	14,269	16,000	15,000	11,000
41840 - Administrative	44,673	45,000	45,000	45,000
41920 - Capital Outlay - Computers +	24,687	20,000	20,000	20,000
Total ADMINISTRATION	723,311	795,668	786,721	761,340
VOLUNTEER BENEFITS				
41860 - Volunteer Fitness/Wellness Allowance	39,000	42,000	42,000	42,000
41861 - Volunteer Health Insur/HSA/HRA	175,557	275,000	300,000	352,950
41870 - Volunteer Health Screenings	1,146	1,000	1,000	2,000
41875 - LOSAP	46,500	31,750	35,625	34,750
41877 - Volunteer Shift Incentives	3,550			
41880 - EMS Incentive Program	17,212			
41890 - FFII Proficiency Incentive	8,181			
41891 - Officer & D/O Incentives	1,800			
41892 - ALL Volunteer Incentives (EMT,FFII,Officer,D/O)		15,000	20,000	30,000
Total VOLUNTEER BENEFITS	292,946	364,750	398,625	461,700
FIRE FIGHTING				
42205 - Firefighters' Logistics/Support	23,511	25,000	25,000	25,000
42206 - Uniforms	29,112	20,000	20,000	20,000
42211 - Operational Supplies & Expenses	92,548	125,000	100,000	150,000
42212 - Rescue Supplies & Expenses	7,014	15,000	5,000	15,000
42213 - EMS Supplies & Expenses	12,233	18,000	16,000	15,000
42214 - Wildfire Supplies & Expenses	9,936	13,346	15,000	10,000
42215 - Wildfire Program (Seasonal FFs +)	690	1,373	-	-
42220- Pano AI Project	49,678	60,000	60,000	60,000
42300 - Fuel	15,201	25,000	20,000	15,000
42400 - Subscriptions & Dues	2,825	3,000	3,000	1,500
42402 - Honor Guard	6,943	2,000	5,000	5,000
Total FIRE FIGHTING	249,691	307,719	269,000	316,500

ASPEN FIRE PROTECTION DISTRICT

2023 PROPOSED BUDGET -- DRAFT #1 (09/13/2022)

GENERAL FUND

PAGE 3

	2021 ACTUAL	2022 ESTIMATED	2023 PROPOSED	2022 AS APPROVED
TRAINING				
44102 - EMS Training & Records	23,560	15,000	25,000	24,000
44103 - FF Training & Records	28,904	35,000	40,000	40,000
44105 - Overtime Pay for All Training			40,000	
44211 - Supplies & Expenses	10,169	10,000	10,000	10,000
Total TRAINING	62,633	60,000	115,000	74,000
FIRE PREVENTION				
43200 - Training	3,180	3,000	3,000	6,000
43211 - Supplies & Expenses	12,091	6,000	6,000	9,000
43212 - Public Fire Education	3,235	4,000	4,000	6,000
43213 - Outsourced Plans Checks	-	1,350	2,000	-
43214 - Advertising--Public Education	6,785	8,000	8,000	12,000
Total FIRE PREVENTION	25,291	22,350	23,000	33,000
COMMUNICATIONS				
45211 - Supplies & Expenses	3,567	5,000	5,000	8,000
45300 - Administration				
County Dispatch Services	32,173	60,000	60,000	45,000
County Radio Services	24,488	28,980	30,000	30,000
45910 - Radio Capital Outlay	23,490	15,000	20,000	20,000
Total COMMUNICATIONS	83,718	108,980	115,000	103,000
CDPS COOPERATOR INCIDENTS				
42600 - Cooperator Incident--Misc.	-	2,995	-	-
- 42601 - Cooperator Incident--Personnel	-	5,012	-	-
Total FF COOPERATIVE AGREEMENT	-	8,007	-	-
REPAIR SERVICES (Fleet & Equip)				
46200 - Pump & Equipment Testing	26,059	20,000	20,000	20,000
46211 - Supplies & Expenses & Parts	41,010	25,000	25,000	28,000
46212 - Out-source Maint& Repair	86,910	55,000	55,000	75,000
Total REPAIR SERVICES (Fleet & Equip)	153,979	100,000	100,000	123,000

ASPEN FIRE PROTECTION DISTRICT

2023 PROPOSED BUDGET -- DRAFT #1 (09/13/2022)

GENERAL FUND

PAGE 4

	2021 ACTUAL	2022 ESTIMATED	2023 PROPOSED	2022 AS APPROVED
STATIONS, BUILDINGS & GROUNDS				
Headquarters Station				
48209 - Alarm Monitoring and T&I--HQ	1,654	1,750	1,750	1,750
48210 - Repairs & Maint. - Headquarters	16,763	18,000	20,000	17,000
48211 - Supplies & Exp. - Headquarters	9,463	12,000	12,000	12,000
48214 - Utilities - Headquarters	41,010	42,000	42,000	42,000
48215 - Cleaning - Headquarters	7,346	7,500	8,000	9,000
Total Headquarters Station	76,236	81,250	83,750	81,750
North 40 Station				
48309 - Alarm Monitoring and T&I--N40	1,064	1,200	1,200	1,200
48311 - Repairs & Maint. - North 40	21,645	20,000	20,000	20,000
48315 - Supplies & Expenses - North 40	6,482	10,000	10,000	10,000
48320 - Utilities - North 40	37,035	40,000	40,000	40,000
Total North 40 Station	66,226	71,200	71,200	71,200
Aspen Village Substation				
48016 - Supplies & Exp.- Aspen Village	291	500	750	1,000
48400 - Utilities - Aspen Village	6,112	6,000	6,000	6,000
48409 - Alarm Monitoring and T&I--AV	1,321	1,000	1,000	1,000
48410 - Repairs & Maint. - Aspen Village	5,192	4,000	5,000	5,000
Total Aspen Village Substation	12,916	11,500	12,750	13,000
Starwood Substation				
48411 - Rent - Starwood	10,452	11,000	11,000	11,000
48412 - Utilities & Expenses - Starwood	10,741	12,000	12,000	12,000
Total Starwood Substation	21,193	23,000	23,000	23,000
Woody Creek Substation				
47301 - Supplies & Exp. - Woody Creek	1,097	1,200	1,200	1,200
47302 - Utilities - Woody Creek	9,452	11,000	11,000	11,000
47309 - Alarm Monitoring and T&I--WC	1,313	1,000	1,000	1,000
47310 - Repairs & Maint. - Woody Creek	10,201	8,000	5,000	5,000
Total Woody Creek Substation	22,063	21,200	18,200	18,200
Total STATIONS, BUILDINGS & GROUNDS	198,634	208,150	208,900	207,150
OTHER				
49502 Transfer TO Capital Acquisition Fund	600,000	600,000	600,000	600,000
49505 Transfer TO Housing Fund	1,100,000	1,100,000	1,100,000	1,100,000
49507 Transfer TO Emergency Reserve Fund	50,000	50,000	50,000	50,000
49508 Transfer TO Operations Reserve Fund	200,000	-	-	-
49515 Contribution TO FPPA Volunteer Pension Fund	545,000	250,000	150,000	250,000
Total OTHER	2,495,000	2,000,000	1,900,000	2,000,000
Total Expenditures	6,404,148	6,870,424	7,082,174	7,100,588
Net Income	195,246	217,856	5,451	-
Ending Balance, December 31	3,113,951	3,331,807	3,337,258	

ASPEN FIRE PROTECTION DISTRICT

2023 PROPOSED BUDGET -- DRAFT #1 (09/13/2022)

G.O. BOND DEBT SERVICE FUND

WILL BE PAID OFF
END OF 2026

	2021 ACTUAL	2022 ESTIMATED	2023 PROPOSED	2022 AS APPROVED
Beginning Balance, January 1	1,063,139	1,081,430	1,083,649	

REVENUES				
DEBT SERVICE FUND (Income)				
35100 · General Property Tax	1,103,404	1,068,512	1,071,126	1,068,512
35200 · Specific Ownership Taxes	40,261	40,000	40,000	40,000
35210 · Interest Earned--Prop. Taxes	2,292	2,000	2,000	2,000
35250 · Interest on Investments	332	16,000	17,000	300
35700 · Delinquent Taxes	(929)	(400)	(1,000)	(2,000)
Total BOND Debt Service Fund (Income)	1,145,360	1,126,112	1,129,126	1,108,812
Total Revenues	1,145,360	1,126,112	1,129,126	1,108,812
EXPENDITURES				
DEBT SERVICE FUND (Expenses)				
50005 - County Treasurer Fee	55,244	53,468	55,556	53,468
50010 · Interest Payments	191,625	165,225	138,075	165,225
50011 · Principal Payments	880,000	905,000	935,000	905,000
50020 · Fees & Expenses	200	200	200	200
Total BOND Debt Service Fund (Expenses)	1,127,069	1,123,893	1,128,831	1,123,893
Total Expenditures	1,127,069	1,123,893	1,128,831	1,123,893
Net Income	18,291	2,219	295	(15,081)

Ending Balance, December 31	1,081,430	1,083,649	1,083,944	

ROI FIRE & BALLISTICS EQUIPMENT, INC
 10373 W 6TH AVENUE
 LAKEWOOD, CO 80215
 720-328-8592



DATE: 9/9/2022

QUOTE #: 773964A

QUOTE TO:

ASPEN FIRE PROTECTION DIST.
 ATTN: B.C. KEN JOSSELYN
 ASPEN, CO

2023 Pricing

QUOTE
MSA G1 AIR PACKS
4500 PSI
BUDGET QUOTE

DESCRIPTION: PRICE QUOTE ON MSA G1 FIRE SERVICE AIR PACKS & MISC. - 45 MINUTE AIR CYLINDERS

SALESPERSON				GOOD THRU	
JIM GEER				12/31/2022	
QUANTITY	PART NUMBER		UNIT PRICE	EXT. TOTAL	
44	MSA-A-G1FS	MSA G1 SCBA FIRE SERVICE AIR PACK	\$6,239.00	\$ 274,516.00	
		INCLUDES/FEATURES:			
	PRESSURE	4 4500 PSI			
	CYLINDER CONNECTION	2 CGA THREADED REMOTE CONNECTION			
	HARNESS	4 SERVICEABLE TUNNELS W/CHEST STRAP			
	CRADLE TYPE	M METAL BAND			
	LUMBAR TYPE	A ADJUSTABLE SWIVELING LUMBAR			
	REGULATOR TYPE	2 SOLID COVER			
	REG HOSE TYPE	C CONTINUOUS			
	EMERGENCY BREATHING	0 NONE			
	SPEAKER MODULE	L LEFT CHEST			
	PASS DEVICE	A PASS RIGHT SHOULDER			
	BATTERY TYPE	R RECHARGEABLE			
66	MSA-10161810	MSA G1 FACE PIECE, SM, MD, OR LG	\$389.00	\$ 25,674.00	
88	MSA-10156424-SP	4500 PSI 45 MINUTE AIR CYLINDERS	\$1,289.00	\$ 113,432.00	
5	MSA-10158385	MSA-G1 6 BANK BATTERY CHARGER	\$790.00	\$ 3,950.00	
2	MSA-10206311	MSA G1 RIT PACK	\$4,698.00	\$ 9,396.00	
2	MSA-10156426-SP	MSA G1 60 MINUTE 4500 PSI AIR CYLINDERS	\$1,419.00	\$ 2,838.00	
30	MSA-10148741-SP	G1 SPARE RECHARGEABLE BATTERIES	\$429.00	\$12,870.00	
8	MSA-10156467-SP	KEVLAR POUCH ONLY FOR HOSE & POUCH	\$329.00	\$ 2,632.00	
36	MSA-HOSE&POUCH	3' TRANSFILL HOSE & POUCH	\$819.00	\$ 29,484.00	



NOTES:

- MSA G1 AIR PACKS COME WITH A 15 YEAR MANUFACTURER'S WARRANTY.
- ROI FIRE & BALLISTICS EQUIPMENT CAN PROVIDE ON-SITE ANNUAL NFPA FLOW TESTING ON YOUR MSA G1 AIR PACKS.
- FIT TESTING AND TRAINING INCLUDED WITH PURCHASE

SUBTOTAL	\$ 474,792.00
FREIGHT	NO
SALES TAX	NO
TOTAL	\$ 474,792.00

**ASPEN FIRE PROTECTION DISTRICT
RESOLUTION NO. 2022-09-01
SERIES OF 2022**

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ASPEN FIRE PROTECTION DISTRICT (“DISTRICT”) ADOPTING BY REFERENCE THE INTERNATIONAL FIRE CODE, 2021 EDITION, AMENDING CERTAIN SECTIONS OF SAID CODE, AND REPEALING THE PREVIOUS DISTRICT ADOPTION OF THE INTERNATIONAL FIRE CODE, 2015 EDITION AND PREVIOUS ASPEN FIRE IFC CODE AMENDMENTS.

WHEREAS, pursuant to C.R.S. 32-1-1002(d). The Board of Directors of the District has the power "[t]o adopt and enforce fire codes, as the Board deems necessary. . . ."; and

WHEREAS, to stay current with new materials handling and construction technology as well as national and state standards, the International Code Council publishes the new applicable standards; and

WHEREAS, coordination between jurisdictions within this district and adjacent jurisdictions to adopt the International Codes will aid in the uniform and effective regulation of persons engaged in services administered under this and other International Codes, ensuring increased and complementary public safety; and

WHEREAS, pursuant to the authority provided by law, the Board of Directors of the Aspen Fire Protection District has considered whether or not it is appropriate for the Aspen Fire Protection District to adopt the 2021 International Fire Code to apply in the Aspen Fire Protection District with certain modifications thereto as hereinafter set forth;

WHEREAS, to provide for and promote the health, safety and welfare of Aspen Fire District residents and visitors, the Board of Directors desires to adopt the International Fire Code, 2021 Edition, with certain amendments and repeal the previous District adoption of the International Fire Code, 2015 Edition.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Aspen Fire Protection District as follows:

Section 1. Adoption of International Fire Code – 2021 Edition.

The Board of Directors of the Aspen Fire Protection District hereby adopts that certain Code known as the International Fire Code, 2021 edition, including Appendix Chapters B, C and D of such code as published by the International Code Council Inc. 4051 West Flossmoor Road, Country Club Hills, Illinois, 60478-5795 save and except such portions as are hereinafter deleted, modified or amended as set forth herein (hereinafter "International Fire Code"). The Board further determines that the remaining Appendix Chapters E, F, G and H shall be utilized by the District as guidelines to the extent such appendices are applicable. Three (3) copies of the International Fire Code and this Resolution have been and are now filed in the administrative office of the Aspen Fire Protection District and the same are hereby adopted and incorporated as fully as if set forth verbatim herein, and from the date on which this Resolution shall take effect, the provisions hereof shall be controlling within the boundary limits of the Aspen Fire Protection District.

Section 2. Amendments to International Fire Code – 2021 Edition.

The International Fire Code herein adopted shall be amended as follows:

(a) **Section 101.1** is hereby amended to provide that:

“**Aspen Fire Protection District**” shall be the proper name of the jurisdiction.

(b) **Section 102.7 and 102.8** are hereby amended by the addition of the following language:

The most current NFPA code cycle shall be utilized.

Exception: When the current cycle is less than a year from the previous cycle, the previous cycle may be used with the approval of the fire code official.

(c) **Section 103.2** is hereby amended to read as follows:

The fire code official shall be appointed by the chief appointing authority of the jurisdiction; and the fire code official shall not be removed from office except for cause and after full opportunity to be heard on specific and relevant charges by and before the appointing authority.

For the purposes of this code the term fire code official there may be inserted fire marshal.

(d) The following sentence shall be added to the end of **Section 104.6.3**:

Copies of all such records shall be forwarded to the fire code official.

(e) **Section 104.11** is hereby amended to read:

The fire code official, the fire chief or other responsible authority shall have the authority to investigate the cause, origin and circumstances of any fire, explosion or other hazardous condition. Information that could be related to trade secrets or processes shall not be made part of the public record except as directed by a court of law.

(f) **Section 107.2** Schedule of Permit Fees.

A fee for each permit shall be paid as required, in accordance with the schedule established within Appendix A of this document that is subject to being amended from time to time.

(g) **Section 111.1** is hereby amended to read:

In order to hear and decide appeals of orders, decisions or determinations made by the Fire Chief and/or fire code official relative to the application and interpretation of this code, there shall be and hereby is created a board of appeals consisting of the existing District Board of Directors. The fire code official shall be an *ex officio* member, but shall have no vote on any matter before the Board. The Board shall render all decisions and findings in writing to the appellant with a duplicate copy to the fire code official.

(h) The definition of “guest” shall be added to **Section 202** as follows:

GUEST. Any person hiring or occupying a room or bed for living or sleeping purposes.

ADDED:

(i) **Section 304.3.3 (2)** hereby amended to read as follows:

Exceptions:

(2) Storage in a structure shall not be prohibited where the structure is of Type I, IIA or Type IV (fire retardant treated plywood) construction, located not less than 10 feet (3048 mm) from other buildings and used exclusively for dumpster or container storage.

(j) **Section 304.3.4 (2)** hereby amended to read as follows:

Exceptions:

(2) Storage in a structure shall not be prohibited where the structure is of Type I, IIA or Type IV (fire retardant treated plywood) construction, located not less than 10 feet (3048 mm) from other buildings and used exclusively for dumpster or container storage.

(k) **Section 307.1.1** is hereby added to read as follows:

Open burning shall be prohibited from May 31 to October 1 of each calendar year.

EXCEPTION: Open burning may be permitted or prohibited at any time when, in the opinion of the fire code official, the atmospheric conditions are conducive for safe burning.

(l) **Section 308.3.2** is hereby amended to read as follows:

The use of outdoor pyrotechnic and open flame displays used in conjunction with theatrical performances are allowed to be used when adequate safety precautions have been taken in accordance with NFPA 160. The use of indoor pyrotechnic and open flame displays shall be prohibited.

Exception: Indoor pyrotechnics and open flame displays shall be permitted if all the following conditions are met:

- (1) A permit shall be issued for each display;
- (2) The building is fully equipped with an approved fire sprinkler system;
- (3) The building is fully equipped with an approved and monitored fire alarm system;
- (4) The display is handled and performed by a certified pyrotechnician and possessing a valid certificate issued by the State of Colorado;
- (5) There are at least two standby personnel equipped with the appropriate fire extinguishers and familiar in the use of that fire extinguisher;

(6) A safety plan is filed and approved by the fire code official;

(7) The display conforms with the provisions of NFPA 160 and NFPA 1126; and

(8) A Certificate of Insurance is posted in an amount specified, subject to approval by the Fire Code Official and other vested Government Agencies, pursuant to the provisions of section 5601.2.4.

(m) The following shall be added to the end of **Section 308.3**:

The use of indoor pyrotechnic and open flame displays in a Group A occupancy shall be prohibited.

Exception: Indoor pyrotechnics and open flame displays in a Group A occupancy shall be permitted if all the following conditions are met:

(1) A permit shall be issued for each display;

(2) The building is fully equipped with an approved fire sprinkler system;

(3) The building is fully equipped with an approved and monitored fire alarm system;

(4) The display is handled and performed by a certified pyrotechnician and possessing a valid certificate issued by the State of Colorado;

(5) There are at least two standby personnel equipped with the appropriate fire extinguisher and familiar in the use of that fire extinguisher;

(6) A safety plan is filed and approved by the fire code official;

(7) The display conforms with the provisions of NFPA 160 and NFPA 1126; and

(8) A Certificate of Insurance is posted in an amount specified, subject to approval by the Fire Code Official and other vested Government Agencies pursuant to the provisions of section 5601.2.4.

(n) The following shall be added to the end of **Section 507.5.4**:

Snow removal operations shall not prevent a fire hydrant from being immediately discernible or hinder immediate access to any such hydrant.

(o) **Section 901.6.4** is hereby added to read as follows:

It shall be unlawful for an Alarm Contractor/Company to notify the local emergency dispatching facility of an alarm signal from a Fire protection system that has not been inspected, tested and maintained in accordance with the reference standards listed in Table 901.6.1.

(p) The following shall be added to the end of **Section 903.2**:

Any structures 3,000 square feet or greater as defined by fire area, or R occupancy structures with four (4) or more dwelling units and two (2) or more stories in height, or in a location that is difficult to access, as determined by the fire code official, shall be equipped with an approved automatic sprinkler system including the installation of a fire department connection. A minimum of a three-sprinkler head hydraulic calculation shall be submitted for approval by the fire code official, and the official may require a larger number of sprinkler heads, depending upon the structural design submitted. Fire separations shall not constitute separate buildings for this purpose, including all R-3 occupancies.

Exception: Unless otherwise required by more restrictive local codes, policies, amendments, ordinances, or plat notes.

FIRE AREA, DEFINITION (from 2021 IFC & IBC): The aggregate floor area enclosed and bounded by *fire walls, fire barriers, exterior walls or horizontal assemblies* of a building. Areas of the building not provided with surrounding walls shall be included in the fire area if such areas are included within the horizontal projection of the roof or floor next above.

(q) The following shall be added to the end of **Section 903.2.8**:

Every apartment house, town house, lodging house, dormitory, convent, monastery, rooming house, condominium, or hotel two stories or more in height and containing four or more dwelling units shall have installed therein an approved automatic sprinkler system throughout the premises. Fire separations shall not constitute separate buildings for this purpose. This includes all R-3 occupancies.

(r) **Section 903.3.1.3 NFPA 13D sprinkler systems** – The following is added to the end of the section

NFPA 13D 2019 Edition or current, ONE- AND TWO-FAMILY DWELLINGS AND MANUFACTURED HOMES IS SPECIFICALLY AMENDED AS FOLLOWS:

A.903.3.1.4 Add the Following: A fire department connection (FDC) will be required on all sprinkler systems and located within 6 feet of the Knox box or in an approved location by the jurisdiction having authority. A 1 ½ inch hose connection is required.

B.903.3.1.5 Water Supply Sources. Add the following: (6). Water supply systems that require a fire pump shall be provided with a fire department connection (FDC) in a location approved by the jurisdiction having authority.

C.903.3.1.6 Number of Design Sprinklers. NFPA 13D, 2019, Section 10.1.2 Number of Design Sprinklers is amended to read as follows: The number of design sprinklers shall include all sprinklers within a compartment, up to a maximum of two sprinklers, under a flat, smooth, horizontal ceiling. In occupancies with sloped, beamed, or pitched ceilings over 10' the system shall be calculated with three or more heads operating per manufactures specs and (note-appendix A.8.2.5, A.10.1.1, A.10.2 NFPA 13D) Structures greater than 3,500 square feet shall be calculated with a minimum of three heads operating.

D.903.3.1.7 Amend Section 8.3.4 as follows: Residential sprinklers shall be installed in residential garages. Sprinklers are not required in open attached porches, carports and similar structures.

E.903.3.1.8 **Add the Following:** Crawl spaces or attics with fuel burning and/or electric appliances to be protected with residential sprinklers and ceilings to be protected within a 3 foot arc of the perimeter of the appliance. Ceiling protection shall be comprised of 1/2-inch (12.7 mm) gypsum wallboard membrane, 5/8-inch (16 mm) wood structural panel membrane, or the equivalent. Attics with pull down ladders will be protected with residential sprinklers.

(s) The following shall be added to the end of **Section 903.3.5:**

Automatic sprinkler systems that are supplied by a public water works system shall be equipped with no less than a two inch service connection for all one- and two-family dwellings designed to NFPA 13D or no less than a four inch service connection for all structures designed to NFPA 13 and NFPA 13R. A reduction in the size of the service connection may be approved by the fire code official.

(t) **Section 903.3.8** and subsequent subsections shall be deleted.

(u) The following shall be added to the end of **Section 903.4.2:**

Unmonitored residential systems. Automatic sprinkler systems protecting one, two or multiple family dwellings that are not monitored shall operate in the following manner:

1. All water flow activations shall be capable of sounding an interior audible alarm notifying all occupants simultaneously.
2. All water flow activations shall be capable of activating an exterior audible/visual alarm. This alarm shall be located so as to be visible nearest the street side fire department connection. A second visual device may be required to delineate the fire department connection.
3. The activation of any water control device shall be capable of activating the light portion only of the exterior audible/visual signal.

(v) **Section 907.1.4** is hereby added to read as follows:

All plans for fire alarm systems submitted for approval shall have affixed the signature of a person possessing NICET Level 3 or higher level certification in fire alarm design. In the alternative, such signature may be provided by a fire alarm system designer possessing the equivalent of NICET Level 3 training, if all certificates and documentation of such training is presented and approved by the fire code official. The aforementioned requirement shall require compliance within six (6) months following adoption of the Code.

(w) **Section 907.1.5** is hereby added to read as follows:

All fire alarm system installations shall be supervised by a person possessing NICET Level 2 or higher level certification in fire alarm installation. In the alternative, such supervision may be completed by a person possessing the equivalent of NICET Level 2 training, if all certificates and documentation of such training is presented and approved by the fire code official. The aforementioned requirement shall require compliance within six (6) months following adoption of the Code.

(x) The following shall be added to the end of **Section 907.2**:

All fire alarm systems required by this code shall be addressable, analog systems.
Exception: With the approval of the Fire Marshal a conventional system may be used if that system is used only to monitor a fire sprinkler system.

(y) **Section 907.2.1** is hereby amended to read as follows:

A manual and automatic fire alarm system shall be installed in accordance with NFPA 72 in Group A occupancies having an occupant load of 100 or more. Portions of Group E occupancies occupied for assembly purposes shall be provided as required for the Group E occupancy.

(z) **Section 907.2.1 Exception** is hereby deleted.

(aa) **Section 907.2.2** is hereby amended to read as follows:

1. The combined Group B occupant load of all floors is 100 or more.
2. The Group B occupant load is more than 50 persons above or below the lowest level of exit discharge.
3. Unchanged

(bb) **Section 907.2.2 Exception** is hereby deleted.

(cc) **Section 907.2.3 Exception 2, subsection 2.6** is hereby added to read as follows:

Where the building is equipped throughout with an approved automatic sprinkler system and the alarm notification devices will activate upon sprinkler water flow.

(dd) **Section 907.2.7 Exception 2** is hereby deleted.

(ee) **Section 907.2.8.1 Exceptions** are hereby deleted.

(ff) **Section 907.2.8.2** is hereby added to read as follows:

Automatic fire alarms shall be installed in all common areas, laundry rooms, and mechanical rooms.

(gg) **Section 907.2.8.2 Exception** is hereby deleted.

(hh) **Section 907.2.9** is hereby amended to read as follows:

Every apartment house, town house, lodging house, dormitory, convent, monastery, rooming house, condominium, or hotel two stories or more in height and containing four or more dwelling units shall have installed therein an approved automatic and manually operated fire alarm system so designed that all occupants of the building may be warned simultaneously. Fire alarm systems shall be installed in accordance with I.F.C.

Section 907.2 and nationally recognized standards. Fire separations shall not constitute separate buildings for this purpose. This includes all R-3 occupancies other than single family dwellings.

(ii) **Section 907.2.9 Exceptions** are hereby deleted.

(jj) Valve supervision **method 3** identified in **Section 913.4** is hereby deleted.

(kk) **Section 1030.15 Exceptions 1, 3, and 4** are hereby amended by:

Inserting 75 seats for 200 seats.

(ll) The following shall be added to the end of **Section 2304.3**:

A safety plan and safety equipment technical data shall be submitted for review prior to approval. Unsupervised private dispensing shall be by permit only.

(mm) The following **exception 5** shall be added to the end of **Section 5601.1.3**:

Exception 5: The storage, sale, use and handling of toy caps, sparklers and smoke snakes shall be permitted.

(nn) **Section 5601.2.4** is hereby amended to read as follows:

Before a permit is issued, as required by Section 5601.2, the applicant shall file with the City of Aspen or Pitkin County a corporate surety bond in a principal sum equal to the amount required by the Colorado state statutes, Pitkin County, or the City of Aspen, of persons engaging in similar activities, or a public liability insurance policy for the same amount, for the purpose of the payment of all damages to persons or property which arise from, or are caused by, the conduct of any act authorized by the permit upon which any legal judgment results. The fire code official may specify a greater or lesser amount when, in his opinion, conditions at the location of use indicate a greater or lesser amount is required. Public agencies shall be exempt from this bond requirement.

(oo) **Section 5601.4** is hereby added to read as follows:

The handling and firing of explosives shall only be performed by the person possessing a valid explosives certificate issued by the State of Colorado.

(pp) **Section 5604.10.8** Storage – Large Quantities is hereby added to read as follows:

Storage of explosives in quantities exceeding fifty (50) pounds shall be in a Type I magazine, except that a Type 3 magazine may be used for temporary storage of a larger quantity of explosives at the site of blasting operations where such amount constitutes not more than one day's supply for use in current operations. At the end of the day's operations, any remaining explosives shall be safely destroyed or returned to a Type 1 magazine.

(qq) **Section 5604.10.9** Storage – Small Quantities is hereby added to read as follows:

Storage of explosives in quantities of fifty (50) pounds or less shall be in Type I or Type II magazines, except that explosives in any quantity when stored in remote locations shall be in Type I, bullet resistant magazines.

(rr) **Section 5604.10.10** Handling is hereby added to read as follows:

The handling and firing of explosives shall only be performed by the person possessing a valid explosives certificate issued by the State of Colorado.

(ss) **Section 5608.2.3** Indoor Displays is hereby added to read:

The use of indoor pyrotechnic displays shall be prohibited.

Exception: Indoor pyrotechnic displays shall be permitted if all the following conditions are met:

- (1) A permit shall be issued for each display;
- (2) The building is fully equipped with an approved fire sprinkler system;
- (3) The building is fully equipped with an approved and monitored fire alarm system;
- (4) The display is handled and performed by a certified pyrotechnician and possessing a valid certificate issued by the State of Colorado;
- (5) There are at least two standby personnel equipped with the appropriate fire extinguishers and familiar in the use of that fire extinguisher;
- (6) A safety plan is filed and approved by the fire code official;
- (7) The display conforms with the provisions of NFPA 160 and NFPA 1126; and
- (8) A Certificate of Insurance is posted in an amount specified, subject to approval by the Fire Code Official and other vested Government Agencies pursuant to the provisions of section 5601.2.4.

(tt) **Section 5704.2.1.2** General Limitation is hereby added to read as follows:

No tank for the storage of flammable fluid in excess of ten (10) gallons shall be erected, repaired, renewed or replaced either wholly or partially above ground or where in the opinion of the fire code official an existing tank constitutes a fire hazard through neglect or disrepair, he shall order such tank removed; however, tanks or other facilities for the storage of Class 6 fuel oil may be installed above ground if approved by the fire code official and in accordance with existing codes and regulations pertaining to above ground storage.

(uu) **Section 5706.2.4** is hereby amended to read as follows:

The capacity of permanent above-ground tanks containing Class I or II liquids shall not exceed 1,100 gallons (4164 L). The capacity of temporary above-ground tanks containing Class I or II liquids shall not exceed 500 gallons (1892 L). Tanks shall be of the single-compartment design. A permit shall be obtained from the fire code official for the storage or keeping of Class I or II liquids in excess of five (5) gallons in any building and of ten (10) gallons on any premises. The fire code official is further authorized to issue temporary permits for the above-ground storage of such liquids in tanks which shall not exceed a five hundred (500) gallon capacity for the purpose of providing fuel for heavy equipment used in building construction, earth moving, earth grading or similar operations and such permits may be issued only for sites without proximate hazards. Such temporary permits shall be issued with the time limits set which shall conform to the reasonably necessary time for completion of the individual job for which the permit is issued.

Section 3. Purpose.

That the International Fire Code, 2021 edition, hereinabove adopted by reference is to govern the maintenance of buildings and premises; to safeguard life, health, property, and public welfare by regulating the storage, use and handling of dangerous and hazardous materials, substances and processes and by regulating the maintenance of adequate egress facilities.

Section 4. Public Inspection.

That three copies of the International Fire Code being considered for adoption by this ordinance, all certified to be true copies by the District Board, shall be on file with the Administrative Office and shall be open for public inspection in the office at the Downtown Aspen Fire Station No 61 Located at 420 E Hopkins Ave, Aspen, Colorado, any weekday between the hours of 9 a.m. and 5 p.m., at least fifteen days preceding the public hearing on this ordinance.

Section 5. Repeal of Prior Resolutions.

Existing resolutions or parts of resolutions covering the same matters as embraced in this resolution are hereby repealed and all resolutions or parts of resolutions inconsistent with the provisions of this resolution are hereby repealed, except that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any resolution hereby repealed prior to the taking effect of this resolution.

Section 6. Violation.

Any person in violation of any of the provisions of the International Fire Code, 2021 Edition, as adopted and amended herein, or who fails to comply therewith, or who violates or fails to comply with any order made thereunder, and from which no appeal has successfully been taken, shall severally for each and every such violation and incident of non-compliance, respectively, be guilty of a misdemeanor and subject to all penalties set forth in §30-15-402, C.R.S., as amended, including but not limited to payment of a fine not to exceed \$1,000.00 per violation. In addition, any person in violation of any of the provisions of the International Fire Code, 2021 Edition, as adopted and amended herein, shall be subject to the terms and conditions outlined in Section 109 (Remedies) of the International Fire Code, 2021 Edition. The imposition of one penalty upon any violation shall not excuse the violation or permit such violation to continue; and all such persons shall be required to correct or remedy such violations or defects within a reasonable time; and when not otherwise specified by the fire code official, each ten (10) days that any prohibited condition is maintained shall constitute a separate offense.

The Aspen Fire Protection District shall be responsible for enforcement of the provisions of the International Fire Code, 2021 Edition, pursuant to the authority granted in §30-15-401.5, C.R.S., as amended. Such enforcement shall be limited to areas within the territorial jurisdiction of the Aspen Fire Protection District, and this Resolution shall not serve to place enforcement responsibility upon the underlying county or municipality within which the area is located.

Section 7. Severability.

If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional in a court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and shall not affect the validity of the remaining portions thereof.

Section 8. Public Hearing.

A public hearing on this resolution shall be held on the 15th day of June, 2022, at 420 E Hopkins Ave, Aspen, Colorado. Pursuant to the provisions of Section 31-12-403, C.R.S., as amended, notice of the hearing shall be published at least twice, once at least eight (8) days preceding the hearing and once at least fifteen (15) days preceding it.

INTRODUCED, READ, AND ORDERED PUBLISHED as provided by law by the Aspen Fire Protection District on the 13th day of September, 2022.

Board President, Aspen Fire Protection District

Attest:

Board Secretary, Aspen Fire Protection District

FINALLY adopted, passed, and approved this 13th day of September, 2022.

Appendix A – Fees

Aspen Fire Protection District Fees

Effective 7/1/2016

Fees: Fees for the following services that are in areas not established by other jurisdictions fee schedules are subject to the following:

FIRE/LIFE SAFETY SYSTEMS Permit Valuation Fee Schedule

*Fire Alarm, Fire Sprinkler, Hood System

*Permit Fee Includes - Review, 2 Rough-In Inspections, 1 Final Inspection

Permit Valuation	Fee Based on Valuation
\$0 - \$2,000	\$75.00
\$2,001 to \$5,000	\$125.00
\$5,001 to \$10,000	\$200.00
\$10,001 to \$100,000	\$75 plus 3.5% of permit valuation over \$10,000
\$100,001 to \$250,000	\$3,200 plus 2.5% of permit valuation over \$100,000
\$250,001 to \$500,000	\$6,950 plus 2.0% of permit valuation over \$250,000
\$500,001 to \$1,000,000	\$11,950 plus 1.65% of permit valuation over \$500,000
\$1,000,001 to \$2,500,000	\$20,200 plus 1.25% of permit valuation over \$1,000,000
\$2,500,001 to \$5,000,000	\$38,950 plus 1.0% of permit valuation over \$2,500,000
Above \$5,000,000	\$63,950 plus .75% of permit valuation over \$5,000,000 and 0.5% of permit valuation over \$10,000,000

Reinspection Fee – \$250.00 per inspection

Applies to inspection required after a failed inspection

Additional Inspection Fee – \$100.00 per inspection

Applies to inspections required after the 2 rough-in and 1 final included with permit fee

After Hours Inspection Fee – \$150.00 per hour (minimum of 2 hours for any one inspection)

Applies to any inspection requested outside of normal operation hours

Fireworks Permit Fee	\$50.00
Blasting	\$50.00
Temp Heat	\$50.00
Temp Heat –Propane	\$100.00
TENT Permit Application Fee	\$50.00
*Must be submitted 7 calendar days before	
TENT Permit- Expedited	\$100.00
Tent Inspection	\$100.00
Tent Inspections - After Hours	\$200.00 per hour (minimum of 2 hours for any one inspection)
Access Inspection (ROW & Enc)	\$100.00
Special Event Inspections	\$100.00

NOTES:

The Fire Marshal/ Building Official are authorized to make interpretations and clarification changes to the fee schedule.

The Fire Marshal/ Building Official are authorized to collect inspection fees for construction permits and for other items set forth in this schedule.

The Fire Marshal/ Building Official may waive or reduce fees for non –profit organizations or other governmental agencies. The business or facility must apply in writing to the Fire Marshal/ Building Official to waive such fees.

The “Plan Review Fee” will be collected from the contractor even if the contractor cancels the permit or when plans are reviewed without a permit.

The “Plan Review Fee” may be required to be collected at the time of submittal at the discretion of the Fire Marshal or Building Official.

The “Plan Review Fee” is required to be collected before permit issuance. All fees will be rounded to the nearest whole dollar.



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OPERATIONAL RESPONSE REPORT:

TOTAL CALLS FOR AUGUST	196
(100) Fire (i.e. structure, cooking fire, dumpster, wildland)	2
(200) Overpressure Rupture, Explosion, Overheat (No Fire) (i.e. rupture from steam, overpressure rupture from air or gas, chemical reaction, explosion, excessive heat/scorch burns)	0
(300) Rescue & Emergency Medical (i.e. medical assist, vehicle accidents, removal from elevator, extrications, water/ice rescue)	40
(400) Hazardous Condition (i.e. gas leak, chemical spill, electrical/wiring problem, carbon monoxide, aircraft standby, vehicle accident clean up)	9
(500) Service Call (i.e. smoke/odor removal, assist other agency, person in distress, water problem, animal problem)	6
(600) Good Intent Call (i.e. dispatched and cancelled enroute, authorized controlled burning, steam/vapor/dust thought to be smoke, hazmat release with no hazmat)	52
(700) False Alarm, False Call (i.e. alarms due to malfunction, unintentional alarms, pull station alarm activated maliciously or by accident)	84
(800) Severe Weather & Natural Disaster (i.e. flood, windstorm, lightning strike with no fire, earthquake)	0
(900) Special Incident Type (calls mistakenly paged out, informational pages, alarm tests)	3



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Fire Marshal Report

# Plan Reviews	# Inspections	# Site Visits	Fire & Life Safety	Fire Investigations	Fire Education Outreach
59	34	17	1	0	5

This packet includes an amended resolution for our 2022 IFC Code Amendments. This is for a couple reasons:

1. I realized I had missed some wording pertaining to water sources, and corrected that. I also went back through the whole document line by line to make sure everything was in order, numbering correct, etc.
2. I also added definition regarding ceiling protection in crawl spaces and attics where sprinkler protection is required (pg 6, E.903.2.1.8). This topic came up a couple weeks ago during a discussion I had with Pitkin County Comm Dev regarding their pending 2021 code adoption & amendments. This item pertains to the materials required for ceiling protection, and mirrors what is in the current 2021 International Residential Code. It makes sense to have this spelled out so that we're all on the same page.

Fire Education Events:

- Ben has been working with the schools regarding plans for evacuation drills, in addition to coordinating Fire Prevention Week activities.
- Some of his outreach activities have also included site visits for wildland fire mitigation assistance for homeowners.
- Among other fire prevention/education events: Ben did a couple fire extinguisher trainings. Aspen Fire also participated in the annual Children's Fair at the Red Brick Center for the Arts. This is a family event, which involves participation by various groups and multiple agencies.



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Training Report (Report #1625)

Type of Class	# Classes	Total Class Hours	Total # Members Attended	Total Combined Member Hours
In House - Aerial Ops	4	10:00	23	65:00
In House - DO Pumping	1	2:00	3	6:00
In House - EMS	2	2:00	49	49:00
In House - Fire Officer / Command	1	1:30	4	6:00
In House - Firefighter	16	38:45	113	267:00
In House - Monthly Training				
In House - Tech Rescue				
In House - Wildland FF				
Miscellaneous				
Outside Training	1	2:00	1	2:00
TOTAL	25	56:15	193	395:00

The August fire training was on Driving and Aerial Operations. The medical training was Active Shooter/Harmer Emergency Response

The September fire training will be on Hose Management and the medical training will be on Airway Management

The third firefighter who is prepared to take the Driver/Operator practical test will be taking it in late September.

With summer upon us there has been a growing interest in extra driving and pumping operations training and we continue to work on getting all the volunteers up to speed on the new engines.

Roaring Fork Fire brought in all three of the state simulation trailers (live fire, pumping operations and driving) which were staged at the Airport. We had 6 training sessions over three days working with RFFR both as the initial attack engine or as the second due engine to scenarios with the live fire trailer. In addition, all personnel who attended



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were able to go through the driving simulator and the pump operations simulator

The Recruit Class of 2022 are completing their testing for EMR. They will be finishing S130/190 Wildland Fire instruction with the field day next week. They are working day shifts in the stations and going through the Aspen Fire task book to orient to our equipment and operational guidelines. So far, they are all progressing well on shift and in their task books



We have started the EMR-EMT bridge class, which is both on-line and, in the classroom taught by our personnel. We have 7 students and another 2 from MRA. Additionally, we are working with the Hotel Aspen to have access for training during their demolition which is expected in late September/early October.

Wildfire Report

	# Completed for Month	Year-to-date
Wildfire Risk Assessments	6	57
Wildfire Risk Map Curbside Assessments	1100	1415

NEW VOLUNTEER RECRUITING FOR 2023 CLASS



- The application window closed on August 31st.
- Applications are held for two years. An email was sent to each of those applicants, a total of 77, letting them know of the upcoming recruit class and the informational meeting. Of the 77 applicants, 35 responded they are still interested and 24 attended the informational meeting held September 8th.
- The Hiring Committee will be meeting next week to review applications and decide who will move onto interviews. Interviews will be held September 28th-30th.